

Summary	£	On/off site
Recreation - Swimming Pools	£ 112,552	off
Recreation - Sports Halls	£ 128,291	off
Recreation - Artificial Grass Pitch	£ 18,514	off
Recreation - Outdoor tennis	£ 60,730	off
Recreation - MUGA	£ 61,031	off
Recreation - Health & Fitness	£ 57,069	off
Recreation - Football pitches	£ 47,620	off
Recreation - Cricket pitches	£ 17,468	off
Recreation - Rugby pitches	£ 11,148	off
Recreation - Clubhouse/pavilion	£ 123,059	off
Total Contributions	£ 637,483	

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	350	2.39	837
TOTAL			837

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
9.48	£ 140,816	0.24	£ 160,507	0.03	£ 23,164	£ 324,487

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
4.35	£ 71,337	off	£ 71,337

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.92	£ 75,912	off	0.64	£ 76,289	off	£ 152,201

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
1.34	0.92	0.55	0.23	0.14	£ 59,525	£ 21,836	£ 13,935	off	off	off	£ 153,824	£ 249,119

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 797,144
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 140,816	off
Recreation - Sports Halls	£ 160,507	off
Recreation - Artificial Grass Pitch	£ 23,164	off
Recreation - Outdoor tennis	£ 75,912	off
Recreation - MUGA	£ 76,289	off
Recreation - Health & Fitness	£ 71,337	off
Recreation - Football pitches	£ 59,525	off
Recreation - Cricket pitches	£ 21,836	off
Recreation - Rugby pitches	£ 13,935	off
Recreation - Clubhouse/pavilion	£ 153,824	off
Total Contributions	£ 797,144	

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	400	2.39	956
TOTAL			956

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
11.42	£ 169,585	0.29	£ 188,775	0.03	£ 26,782	£ 385,142

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
4.97	£ 81,528	off	£ 81,528

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
1.05	£ 86,757	off	0.73	£ 87,187	on	£ 173,944

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
1.53	1.05	0.63	0.26	0.16	£ 68,028	£ 24,955	£ 15,926	off	off	off	£ 175,799	£ 284,708

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 925,321
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 169,585	off
Recreation - Sports Halls	£ 188,775	off
Recreation - Artificial Grass Pitch	£ 26,782	off
Recreation - Outdoor tennis	£ 86,757	off
Recreation - MUGA	£ 87,187	off
Recreation - Health & Fitness	£ 81,528	off
Recreation - Football pitches	£ 68,028	off
Recreation - Cricket pitches	£ 24,955	off
Recreation - Rugby pitches	£ 15,926	off
Recreation - Clubhouse/pavilion	£ 175,799	off
Total Contributions	£ 925,321	

Strategic Housing Area
Site

Monks Farm (North Grove)
Site number 15

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	750	2.39	1793
TOTAL			1793

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
20.31	£ 301,652	0.52	£ 343,835	0.06	£ 49,621	£ 695,108

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
9.32	£ 152,864	off	£ 152,864

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
1.97	£ 162,669	on	1.36	£ 163,476	on	£ 326,145

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
2.87	1.97	1.18	0.49	0.30	£ 127,553	£ 46,791	£ 29,860	off	off	off	£ 329,623	£ 533,827

TOTAL FOR SPORT AND RECREATION FACILITIES	£1,707,944
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 301,652	off
Recreation - Sports Halls	£ 343,835	off
Recreation - Artificial Grass Pitch	£ 49,621	off
Recreation - Outdoor tennis	£ 162,669	off
Recreation - MUGA	£ 163,476	off
Recreation - Health & Fitness	£ 152,864	off
Recreation - Football pitches	£ 127,553	off
Recreation - Cricket pitches	£ 46,791	off
Recreation - Rugby pitches	£ 29,860	off
Recreation - Clubhouse/pavilion	£ 329,623	off
Total Contributions	£ 1,707,944	

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	800	2.39	1912
TOTAL			1912

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
21.66	£ 321,673	0.55	£ 366,655	0.06	£ 52,914	£ 741,242

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
9.94	£ 163,055	off	£ 163,055

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
2.10	£ 173,514	on	1.45	£ 174,374	on	£ 347,888

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
3.06	2.10	1.26	0.53	0.32	£ 136,056	£ 49,910	£ 31,851	off	off	off	£ 351,597	£ 569,415

TOTAL FOR SPORT AND RECREATION FACILITIES	£1,821,601
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 321,673	off
Recreation - Sports Halls	£ 366,655	off
Recreation - Artificial Grass Pitch	£ 52,914	off
Recreation - Outdoor tennis	£ 173,514	off
Recreation - MUGA	£ 174,374	off
Recreation - Health & Fitness	£ 163,055	off
Recreation - Football pitches	£ 136,056	off
Recreation - Cricket pitches	£ 49,910	off
Recreation - Rugby pitches	£ 31,851	off
Recreation - Clubhouse/pavilion	£ 351,597	off
Total Contributions	£ 1,821,601	

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	500	2.39	1195
TOTAL			1195

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
13,54	£ 201,046	0.35	£ 229,159	0.04	£ 33,071	£ 463,276

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
6.21	£ 101,910	off	£ 101,910

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
1.31	£ 108,446	off	0.91	£ 108,984	on	£ 217,430

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
1.91	1.31	0.79	0.33	0.20	£ 85,035	£ 31,194	£ 19,907	off	off	off	£ 219,748	£ 355,884

TOTAL FOR SPORT AND RECREATION FACILITIES	£1,138,500
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

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Recreation - Swimming Pools	£ 201,046	off
Recreation - Sports Halls	£ 229,159	off
Recreation - Artificial Grass Pitch	£ 33,071	off
Recreation - Outdoor tennis	£ 108,446	off
Recreation - MUGA	£ 108,984	off
Recreation - Health & Fitness	£ 101,910	off
Recreation - Football pitches	£ 85,035	off
Recreation - Cricket pitches	£ 31,194	off
Recreation - Rugby pitches	£ 19,907	off
Recreation - Clubhouse/pavilion	£ 219,748	off
Total Contributions	£ 1,138,500	

Strategic Housing Area
Site

North-West of Harwell Campus
Site number 12

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	550	2.39	1315
TOTAL			1315

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
15.71	£ 233,268	0.39	£ 259,664	0.04	£ 36,829	£ 529,761

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
6.84	£ 112,101	off	£ 112,101

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
1.45	£ 119,291	off	1.00	£ 119,882	on	£ 239,173

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
2.10	1.45	0.87	0.36	0.22	£ 93,539	£ 34,313	£ 21,898	off	off	off	£ 241,723	£ 391,473

TOTAL FOR SPORT AND RECREATION FACILITIES	£1,272,508
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

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Recreation - Swimming Pools	£ 233,268	off
Recreation - Sports Halls	£ 259,664	off
Recreation - Artificial Grass Pitch	£ 36,829	off
Recreation - Outdoor tennis	£ 119,291	off
Recreation - MUGA	£ 119,882	off
Recreation - Health & Fitness	£ 112,101	off
Recreation - Football pitches	£ 93,539	off
Recreation - Cricket pitches	£ 34,313	off
Recreation - Rugby pitches	£ 21,898	off
Recreation - Clubhouse/pavilion	£ 241,723	off
Total Contributions	£ 1,272,508	

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	200	2.39	478
TOTAL			478

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
5.41	£ 80,418	0.14	£ 91,664	0.01	£ 13,229	£ 185,311

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
2.49	£ 40,764	off	£ 40,764

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.53	£ 43,379	off	0.36	£ 43,594	off	£ 86,972

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
0.76	0.53	0.32	0.13	0.08	£ 34,014	£ 12,477	£ 7,963	off	off	off	£ 87,899	£ 142,354

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 455,401
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 80,418	off
Recreation - Sports Halls	£ 91,664	off
Recreation - Artificial Grass Pitch	£ 13,229	off
Recreation - Outdoor tennis	£ 43,379	off
Recreation - MUGA	£ 43,594	off
Recreation - Health & Fitness	£ 40,764	off
Recreation - Football pitches	£ 34,014	off
Recreation - Cricket pitches	£ 12,477	off
Recreation - Rugby pitches	£ 7,963	off
Recreation - Clubhouse/pavilion	£ 87,899	off
Total Contributions	£ 455,401	

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	240	2.39	574
TOTAL			574

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
6.50	£ 96,569	0.17	£ 110,073	0.02	£ 15,885	£ 222,527

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
2.98	£ 48,917	off	£ 48,917

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.63	£ 52,054	off	0.44	£ 52,312	off	£ 104,367

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
0.92	0.63	0.38	0.16	0.09	£ 40,817	£ 14,973	£ 9,555	off	off	off	£ 105,479	£ 170,825

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 546,635
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facilty Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 96,569	off
Recreation - Sports Halls	£ 110,073	off
Recreation - Artificial Grass Pitch	£ 15,885	off
Recreation - Outdoor tennis	£ 52,054	off
Recreation - MUGA	£ 52,312	off
Recreation - Health & Fitness	£ 48,917	off
Recreation - Football pitches	£ 40,817	off
Recreation - Cricket pitches	£ 14,973	off
Recreation - Rugby pitches	£ 9,555	off
Recreation - Clubhouse/pavilion	£ 105,479	off
Total Contributions	£ 546,635	

Strategic Housing Area
Site

North-West of Valley Park
Site number 9

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	800	2.39	1912
TOTAL			1912

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
22.84	£ 339,170	0.57	£ 377,550	0.06	£ 53,564	£ 770,284

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
9.94	£ 163,055	off	£ 163,055

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
2.10	£ 173,514	on	1.45	£ 174,374	on	£ 347,888

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
3.06	2.10	1.26	0.53	0.32	£ 136,056	£ 49,910	£ 31,851	off	off	off	£ 351,597	£ 569,415

TOTAL FOR SPORT AND RECREATION FACILITIES	£1,850,643
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 339,170	off
Recreation - Sports Halls	£ 377,550	off
Recreation - Artificial Grass Pitch	£ 53,564	off
Recreation - Outdoor tennis	£ 173,514	off
Recreation - MUGA	£ 174,374	off
Recreation - Health & Fitness	£ 163,055	off
Recreation - Football pitches	£ 136,056	off
Recreation - Cricket pitches	£ 49,910	off
Recreation - Rugby pitches	£ 31,851	off
Recreation - Clubhouse/pavilion	£ 351,597	off
Total Contributions	£ 1,850,643	

Strategic Housing Area

South of Faringdon

Site

Site number 18

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	200	2.39	478
TOTAL			478

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
5.41	£ 80,418	0.14	£ 91,664	0.02	£ 13,229	£ 185,311

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
2.49	£ 40,764	off	£ 40,764

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.53	£ 43,379	off	0.36	£ 43,594	off	£ 86,972

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
0.76	0.53	0.32	0.13	0.08	£ 34,014	£ 12,477	£ 7,963	off	off	off	£ 87,899	£ 142,354

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 455,401
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.

2 Estimated split across sports based on typical provision across an authority

3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.

4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.

5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.

6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 80,418	off
Recreation - Sports Halls	£ 91,664	off
Recreation - Artificial Grass Pitch	£ 13,229	off
Recreation - Outdoor tennis	£ 43,379	off
Recreation - MUGA	£ 43,594	off
Recreation - Health & Fitness	£ 40,764	off
Recreation - Football pitches	£ 34,014	off
Recreation - Cricket pitches	£ 12,477	off
Recreation - Rugby pitches	£ 7,963	off
Recreation - Clubhouse/pavilion	£ 87,899	off
Total Contributions	£ 455,401	

Strategic Housing Area

South of Kennington

Site

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	270	2.39	645
TOTAL			645

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
7.31	£ 108,514	0.19	£ 123,688	0.02	£ 17,850	£ 250,052

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
3.36	£ 55,031	off	£ 55,031

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.71	£ 58,561	off	0.49	£ 58,851	off	£ 117,412

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
1.03	0.71	0.43	0.18	0.11	£ 45,919	£ 16,845	£ 10,750	off	off	off	£ 118,664	£ 192,178

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 614,673
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 108,514	off
Recreation - Sports Halls	£ 123,688	off
Recreation - Artificial Grass Pitch	£ 17,850	off
Recreation - Outdoor tennis	£ 58,561	off
Recreation - MUGA	£ 58,851	off
Recreation - Health & Fitness	£ 55,031	off
Recreation - Football pitches	£ 45,919	off
Recreation - Cricket pitches	£ 16,845	off
Recreation - Rugby pitches	£ 10,750	off
Recreation - Clubhouse/pavilion	£ 118,664	off
Total Contributions	£ 614,673	

Strategic Housing Area
Site

West of Stanford in the Vale
Site number 17

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	200	2.39	478
TOTAL			478

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
5.41	£ 80,418	0.14	£ 91,664	0.01	£ 13,229	£ 185,311

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
2.49	£ 40,764	off	£ 40,764

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.53	£ 43,379	off	0.36	£ 43,594	off	£ 86,972

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
0.76	0.53	0.32	0.13	0.08	£ 34,014	£ 12,477	£ 7,963	off	off	off	£ 87,899	£ 142,354

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 455,401
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 80,418	off
Recreation - Sports Halls	£ 91,664	off
Recreation - Artificial Grass Pitch	£ 13,229	off
Recreation - Outdoor tennis	£ 43,379	off
Recreation - MUGA	£ 43,594	off
Recreation - Health & Fitness	£ 40,764	off
Recreation - Football pitches	£ 34,014	off
Recreation - Cricket pitches	£ 12,477	off
Recreation - Rugby pitches	£ 7,963	off
Recreation - Clubhouse/pavilion	£ 87,899	off
Total Contributions	£ 455,401	

Strategic Housing Area
Site

South-West of Faringdon
Site number 19

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	200	2.39	478
TOTAL			478

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
5.41	£ 80,418	0.14	£ 91,664	0.01	£ 13,229	£ 185,311

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
2.49	£ 40,764	off	£ 40,764

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.53	£ 43,379	off	0.36	£ 43,594	off	£ 86,972

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
0.76	0.53	0.32	0.13	0.08	£ 34,014	£ 12,477	£ 7,963	off	off	off	£ 87,899	£ 142,354

TOTAL FOR SPORT AND RECREATION FACILITIES												£ 455,401
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 80,418	off
Recreation - Sports Halls	£ 91,664	off
Recreation - Artificial Grass Pitch	£ 13,229	off
Recreation - Outdoor tennis	£ 43,379	off
Recreation - MUGA	£ 43,594	off
Recreation - Health & Fitness	£ 40,764	off
Recreation - Football pitches	£ 34,014	off
Recreation - Cricket pitches	£ 12,477	off
Recreation - Rugby pitches	£ 7,963	off
Recreation - Clubhouse/pavilion	£ 87,899	off
Total Contributions	£ 455,401	

Strategic Housing Area

Valley Park

Site

Site number 8

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	2550	2.39	6095
TOTAL			6095

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
72.80	£ 1,081,193	1.82	£ 1,203,539	0.19	£ 170,749	£ 2,455,481

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
31.69	£ 519,739	off	£ 519,739

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
6.70	£ 553,076	on	4.63	£ 555,818	on	£ 1,108,894

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
9.75	6.70	4.02	1.68	1.01	£ 433,680	£ 159,088	£ 101,526	on	on	off	£ 1,120,717	£ 1,815,010

TOTAL FOR SPORT AND RECREATION FACILITIES												£5,899,125
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 1,081,193	off
Recreation - Sports Halls	£ 1,203,539	off
Recreation - Artificial Grass Pitch	£ 170,749	off
Recreation - Outdoor tennis	£ 553,076	off
Recreation - MUGA	£ 555,818	off
Recreation - Health & Fitness	£ 519,739	off
Recreation - Football pitches	£ 433,680	off
Recreation - Cricket pitches	£ 159,088	off
Recreation - Rugby pitches	£ 101,526	off
Recreation - Clubhouse/pavilion	£ 1,120,717	off
Total Contributions	£ 5,899,125	

Strategic Housing Area

West of Harwell

Site

Site number 10

Details

Size of dwelling	Number of dwellings proposed	Housing multiplier (number of occupants)	Number of people
All	200	2.39	478
TOTAL			478

Strategic facilities based on Sport England Sports Facilities Calculator (all off site provision) Cost as per SFC [q4, 2013]						
Swimming pool space (m2 water area)	Swimming pool cost (£)	Sports Hall space (no. badminton courts)	Sports hall cost (£)	Artificial Grass Pitch (AGP) (no. full size pitches)	Artificial Grass Pitch (3G AGP) (£)	TOTAL
5.71	£ 84,793	0.14	£ 94,388	0.01	£ 13,391	£ 192,572

Other facilities based on Leisure and Sports Facilities Study standard recommendations			
Health & Fitness requirement @ 5.2 stations per 1000	Health & Fitness requirement @ £16,400 per station	Health & Fitness on or off site requirement ⁶	TOTAL
2.49	£ 40,764	off	£ 40,764

Smaller community facilities based on 2008 SPD Open Space, Sport and Recreation Future Provision						
Outdoor tennis provision requirement @ 1.1 court per 1000	Outdoor tennis cost per court (based on 2 courts provision) ³ @£82,500 per court	Tennis: on site or off site provision required	MUGA provision requirement @ 0.76 MUGA/1000	MUGA cost per site ³ @ £120,000	MUGA: on site or off site provision required	TOTAL
0.53	£ 43,379	off	0.36	£ 43,594	off	£ 86,972

Playing fields inc ancillary space and facilities												
1.6 ha playing field per 1000 ¹		Estimated pitch area split across sports ²			Cost of pitch space			Whether provision should be on site or off site			Clubhouse/ pavilion requirements or contribution ⁵	TOTAL
Total area required (ha)	Pitch area required @ 1.1 ha pitch/1000	60% for football	25% for cricket	15% for rugby	³ Football @ £107,817/ha	⁴ Cricket @ £94,922/ha	³ Rugby @ £100,961/ha.	Football	Cricket	Rugby	1 pavilion required per 6ha of football and rugby and 1 pavilion per cricket pitch.	
0.76	0.53	0.32	0.13	0.08	£ 34,014	£ 12,477	£ 7,963	off	off	off	£ 87,899	£ 142,354

TOTAL FOR SPORT AND RECREATION FACILITIES	£ 462,662
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1 Based on the SPD standards of provision. Total playing field area required is assumed to be 150% of the pitch area to allow for ancillary land for run-off, access, parking, pavilion etc.
2 Estimated split across sports based on typical provision across an authority
3 Cost is based on Sport England Q4/2013. Football senior pitch @ 7420 m2 cost of £80,000 = £107,817/ha. Rugby pitch @ 10,400 m2 cost of £105,000 = £100,961/ha.
4 Cost is based on Sport England Q2/2012: Cricket pitch @ 21,070 m2 cost of £200,000 = £94,922/ha.
5 Cost of 4-team changing pavilion, typically required to serve a 6ha site = £685,000 (Sport England Q4/2013). Calculated at 1 pavilion required for total 6ha of football plus rugby, and 1 pavilion per cricket pitch of 2.1ha.
6 Standard 5.2 stations/1000 people (VoWHDC Sport and Leisure Facility Study 2013). Station cost is estimated based on a 2012 costed dryside floorspace for a leisure centre at Wantage/Grove at £1900/sqm. (2x3m per station) plus £5k per station equipment = £16,400/station total. Sport and Leisure Strategy (2013) priority is for contributions to the proposed new Wantage/Grove Leisure Centre (or other H&F centre within 20 minutes drive time).

Summary	£	On/off site
Recreation - Swimming Pools	£ 84,793	off
Recreation - Sports Halls	£ 94,388	off
Recreation - Artificial Grass Pitch	£ 13,391	off
Recreation - Outdoor tennis	£ 43,379	off
Recreation - MUGA	£ 43,594	off
Recreation - Health & Fitness	£ 40,764	off
Recreation - Football pitches	£ 34,014	off
Recreation - Cricket pitches	£ 12,477	off
Recreation - Rugby pitches	£ 7,963	off
Recreation - Clubhouse/pavilion	£ 87,899	off
Total Contributions	£ 462,662	