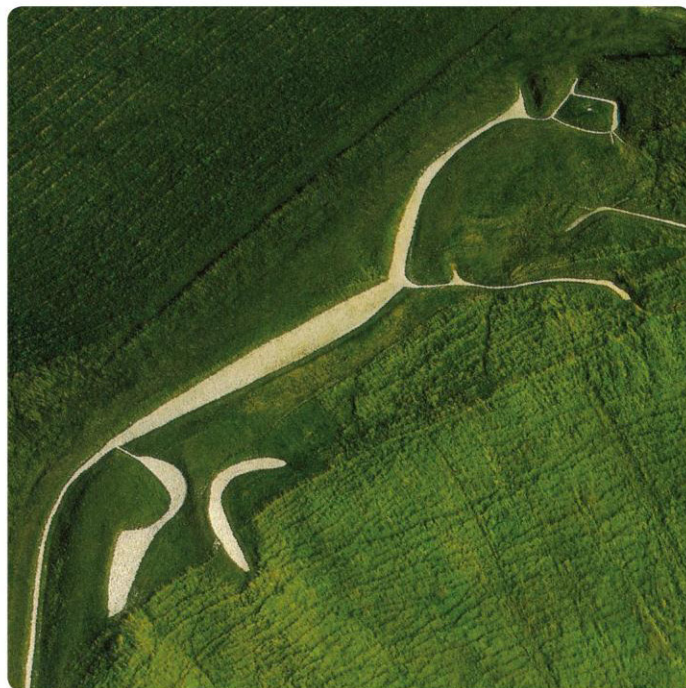
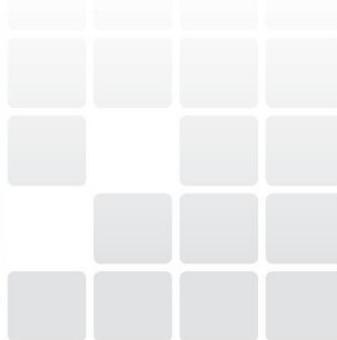


Oxfordshire County Council Property and Facilities Partnership

Desk Top Study: Vale of White Horse School Site Expansion Analysis Report October 2014



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1.0 Study methodology

1.1 Scope

The study is a high level desk top analysis of selected existing primary and secondary schools in the Vale of White Horse, to identify their potential for expansion.


1.2 Expansion opportunities: Site Capacity and RAG status

The study has assessed the potential for each selected school site to expand in 0.5 Form Entry (FE) increments (See Fig. 01) to support the process of housing development allocation in the Vale of White Horse.


A RAG (Red, Amber, & Green) status indicates the expansion potential by reflecting aspects of the study, with an overall view for each school site, in terms of its expansion capacity. It is emphasised that this data is indicative only and can only be verified once subjected to further assessment and feasibility work.

The site capacity is the key parameter that will determine initial opportunities for expansion for a school based on Oxfordshire County Council School Space Standards and BB103 design data.

The RAG status is also dependent on other factors such as the perceived implication of current lease arrangements for existing playing fields in terms of supporting expansion.

 **Unsuitable for Expansion in present format**

The school will be indicated as red if the school site is below the BB103 recommended standards for the proposed FE. and there are no identified opportunities for adjacent land acquisition.

 **Potential opportunities for limited expansion**

The school will be indicated as amber if the school site area is calculated as between BB103 recommended standards and OCC space standards for the proposed FE. Alternatively the site is below BB103 standards but potential opportunities may exist via adjacent land acquisition.

 **Reasonable opportunity for further expansion**

The school will be indicated as green if the school site area is calculated at no more than 5 % below the OCC space standards for the proposed FE.

FE (Form Entry)	School total pupil number
Primary 0.5 FE	105
Primary 1.0 FE	210
Primary 1.5 FE	315
Primary 2.0 FE	420
Secondary 6.0 FE	900/1040
Secondary 7.0 FE	1050/1225
Secondary 8.0 FE	1200/1450

Fig. 01

RAG status approximate definitions

Area analysis

SITE CAPACITY	PLAYING FIELD & EXTERNAL PLAY	BUILDING AREA	OVERALL SUITABILITY FOR EXPANSION
Unsuitable for expansion, no additional land identified.	Undersized playing field & external play. No area identified for expansion	School requires significant new build, extensions and/or major refurbishment	Unlikely potential for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion
Potential for expansion on current site.	Existing playing field & external play area is adequate for proposed expansion.	School requires minimal extension and/or alterations	Potential for expansion on current site

Deliverability Risks

SCHOOL'S OPINION ON POTENTIAL EXPANSION	SPORT ENGLAND	SITE ACCESS	PARKING
Not supported even if additional land becomes available.	No consultation. Playing field encroachment required	Restricted access	Unlikely potential for additional parking required
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.
Expansion agreed with school	Full consultation and agreement	Full analysis undertaken. Considered reasonable	Potential for additional required parking

NB Highways – No consultation undertaken, high risk of objection in all cases.

1.3 Limitations of the study

This is a desk top study and no site visits have taken place

All anticipated building and internal alterations where indicated in this document are indicative only. All high-level indicative schemes are subject to feasibility and consultation process with appropriate parties to include further exploration covering the following areas: (not exhaustive)

- Assessment of Highways/access issues to school site
- Assessment of planning issues
- Consultation with Sport England
- Topographical survey
- Site investigation
- Stakeholder engagement
- Site visit
- Detailed analysis of:
 - Existing teaching spaces
 - Existing ancillary space
 - Parking provision
 - Proposed curriculum (secondary only)
 - External space
 - Terrier information
 - Local information

- On site Pre-schools have not been considered in the expansion study

Where indicative costs are provided these are very high level and excludes land purchase costs, external works such as increase in parking, all weather pitch provisions, existing infrastructure upgrades, asbestos removal, and consequential improvements.

Assumptions

- All temporary classrooms will be replaced in the Preferred core OCC provision, they will remain in the Basic classroom provision
- All expansion will be in permanent accommodation
- Computer rooms can be utilised for other accommodation
- Expansion is carried out in one phase

1.4 Cost Data

Cost estimates for both Preferred Level and Basic Level expansion have been calculated using very high level analysis.

The two approaches for achieving expansion are:

1. Expansion to meet OCC new build space standards (Preferred Level)
2. Expansion to meet minimum requirements (Basic Level)

1.5 Preferred level

Primary schools: extensions and alterations to existing school to meet expansion requirements in the form of new classrooms plus ancillary space such as resource areas, new hall/hall extensions, kitchen extensions, studio, staff room etc. to meet Oxfordshire County Council Space standards.

Secondary schools: additional teaching spaces and specialist teaching spaces to enable effective curriculum delivery.

1.6 Basic level

Primary schools: extensions and alterations to existing school to meet expansion requirements in the form of new classrooms and basic toilet and circulation requirements using Oxfordshire School Space Standards room data sheets.

Secondary schools: additional teaching classrooms to enable reasonable curriculum delivery.

The cost data is high level, indicative and subject to revision based on further site assessment.

Cost estimates account for building footprint only and do not include external works that may be required to mitigate for a shortfall in available space i.e. by providing a M.U.G.A (Multi-Use Games Area) or additional land purchase.

1.7 Funding Data

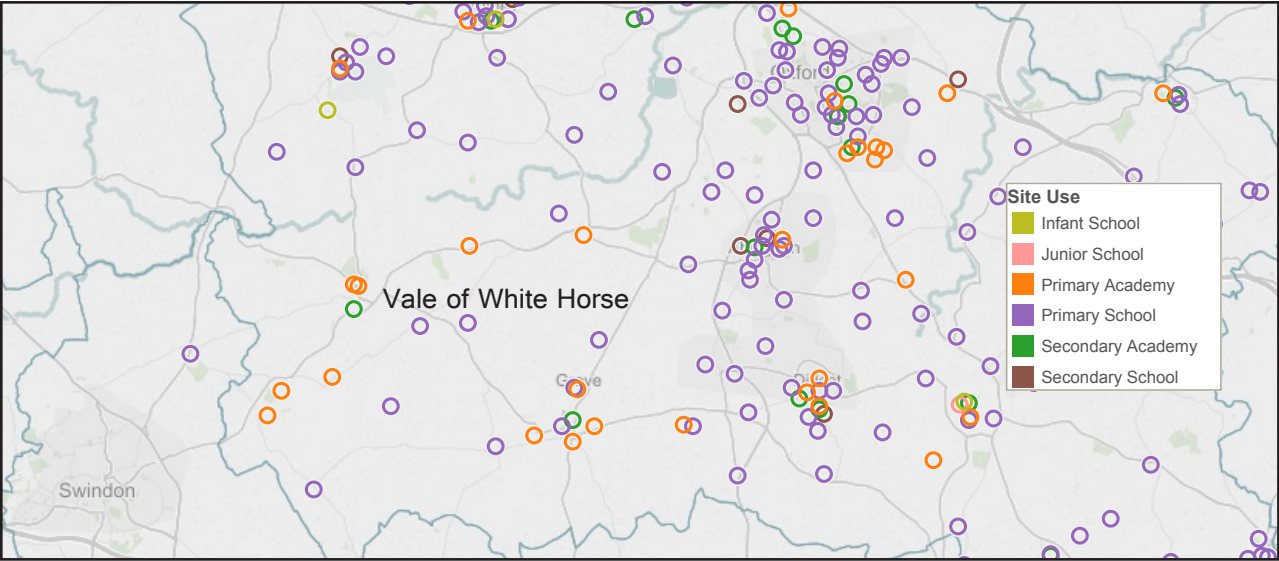
Comparative formulaic developer contributions based upon extensions to schools are shown to illustrate conventional funding levels. These are (Q1 2012) Primary = £11,582 per pupil place. Secondary = £17,455 per pupil place. Sixth Form = £18,571 per pupil place. The calculation of contributions assumes sufficient houses are approved as to completely fill the suggested school expansion.

1.8 References

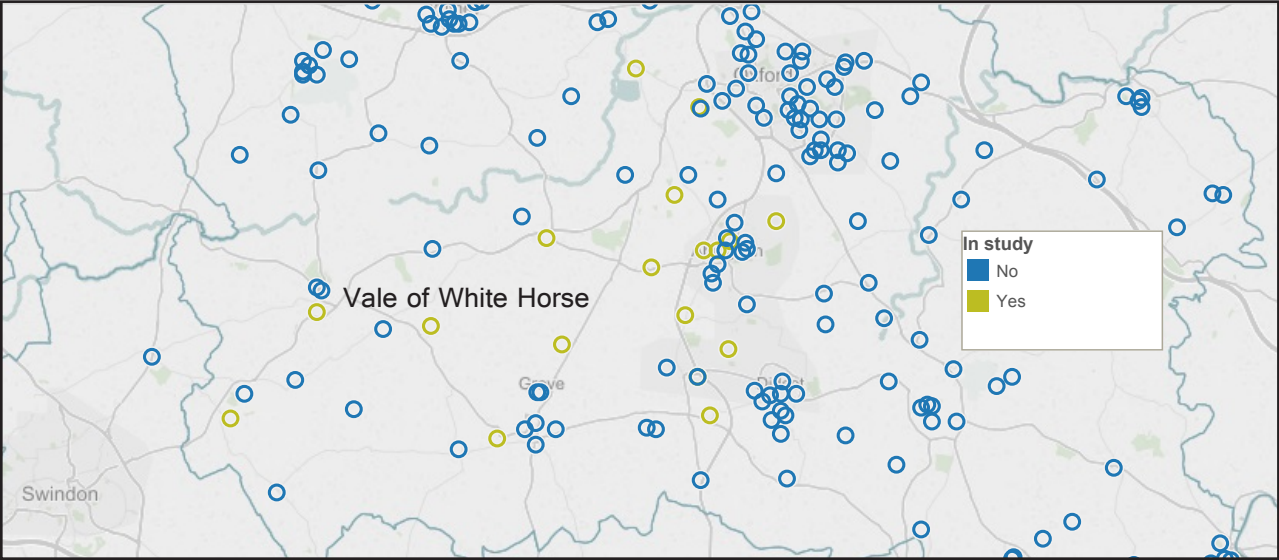
- School Asset Valuation Plans
- Oxfordshire County Council school space standards cabinet report 2014
- BB103 Area Guidelines for Mainstream schools (current)
- BB99 Briefing Framework for Primary Schools (2nd Edition)
- SI 1999 (Statutory Instrument 1999) - The Education (school Premises) Regulations 1999 (Superseded)
- SI2012 (Statutory Instrument 2012) - The School Premises Regulations 2012
- Oxford County council Indicative Capital Project Cost Calculator Forecast Pubsec 3Q 2013

2.0 School sites included in the study

all schools

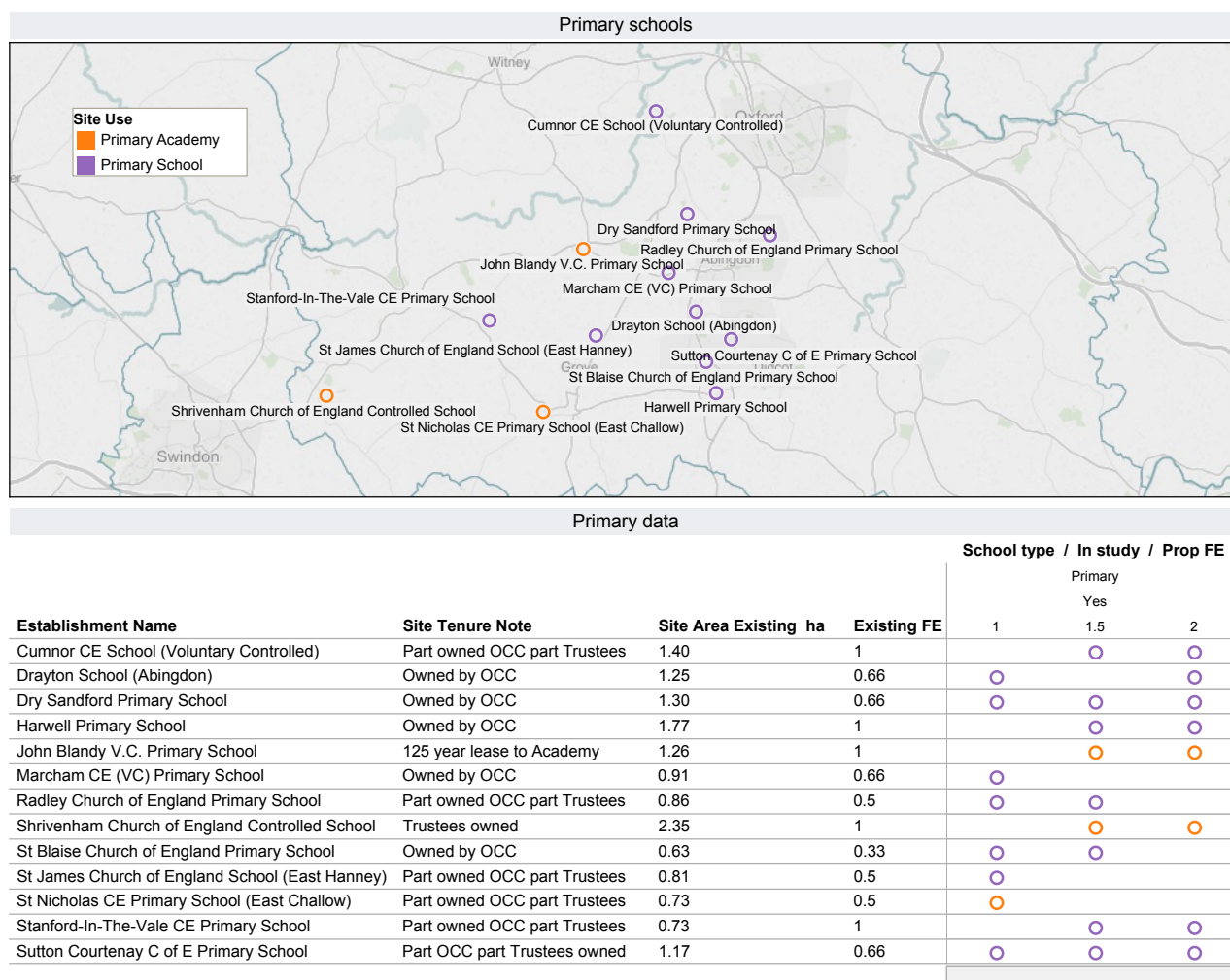


In study



Not to scale

3.0 Primary schools included in the study



3.1 Cumnor CE School (Voluntary Controlled) Site Number 0130-1

Existing Data

Pupils per year	30	FE	1.0	Pupils total 5-11 yrs	210	Onsite Pre- School	YES
Existing building GIA	1318 m ²			Existing Soft Games areas	4250 m ²		
Existing site area	14400 m ² / 1.4 ha			Existing Hard external play	1551 m ²		

Assessment of potential for expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 1899.5 m²				Basic: 1513 m²		
Additional site area +/- to meet Standard OCC	4100m² (0.41ha)						

Budget Range (£millions)	Preferred: £2.9m -£3.4m Basic: £1.3m - £1.8m	Funding (£millions)	Notional Developer Contributions £1.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion. Farmland to north and east potential expansion opportunity to provide 0.41 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	Restricted access	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Opportunity for expansion on current site is limited
- Agricultural land adjacent to site may have potential for site expansion
- Integration of an on-site all-weather pitch to meet preferred outdoor games areas
- Five new classrooms with circulation and WC's
- Two existing temporary classrooms demolished
- Increase ancillary areas and hall

Basic level expansion

- Development of three additional classrooms with circulation and WC's and some limited internal remodelling of two existing classrooms
- New build may encroach on playing fields

3.2 Cumnor CE School (Voluntary Controlled) assessment of potential expansion to 2.0 FE

Pupils per year	60	FE	2	Pupils total 4-11 yrs	420	Onsite Pre- School	YES
Proposed Building GIA m²		Preferred: 2,191 m²			Basic: 1798 m²		
Additional Site Area +/- to meet standard OCC		8,200m² (0.82ha)					

Budget Range (£millions)	Preferred: £3.6m -£4.3m Basic: £1.8m -£2.2m	Funding (£millions)	Notional Developer Contributions £2.4m
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RAG status

Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion . Farmland to north and east potential expansion opportunity to provide 0.82 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	Restricted access	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Opportunity for expansion limited
- Potential 1000 m² parcel of land to east
- Integration of an on-site all-weather pitch to meet preferred outdoor games areas
- Eight new classrooms with circulation and WC's
- Two existing temporary classrooms demolished
- Increase ancillary areas and hall

Basic level expansion

- Six additional classrooms with circulation and WC's and some limited internal remodelling of two existing classrooms
- New build may encroach on playing fields

3.3 Drayton School (Abingdon) Site number 0144-1

Existing data

Pupils per year	20	FE	0.66	Pupils total 4-11 yrs	140	Onsite Pre-School	YES
Existing building GIA	1,115 m ²			Existing soft games area	5,270m ²		
Existing site area	12,500m ² (1.25ha)			Existing hard play area	1,217m ²		

Assessment of potential for expansion to 1.0 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 1388m²				Basic: 1146 m²		
Additional site area +/- to meet Standard OCC	900m² (0.09ha)						

Budget Range (£millions)	Preferred: £1.3m - £1.65m Basic: £0.19m - £0.23	Funding (£millions)	Notional Developer Contributions £0.8m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion on current site.	Existing playing field & external play area is adequate for proposed expansion.	School requires minimal extension and/or alterations	Potential for expansion on current site
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- The existing infrastructure may require some limited reconfiguration
- Increase ancillary areas and hall
- One additional classroom required with circulation and WC's

Basic level expansion

- To support a 1.0 FE primary school one additional classroom is required with circulation and WC's

3.4 Drayton School (Abingdon) assessment of potential expansion to 2.0 FE

Pupils per year	60	FE	2.0	Pupils total 4-11 yrs	420	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 2191m²				Basic: 1766 m²		
Additional site area +/- to meet Standard OCC	9,700m² (0.97ha)						

Budget Range (£millions)	Preferred: £3.9m - £4.6m Basic: £2.2m - £2.6m	Funding (£millions)	Notional Developer Contributions £3.2
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Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Unsuitable for expansion, no additional land identified.	Undersized playing field & external play. No area identified for expansion	School requires significant new build, extensions and/or major refurbishment	Unlikely potential for expansion
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 2.22 ha
- There are no adjacent open spaces that have the potential to be integrated into the school site
- External play provision may be put under pressure; ideally an all-weather pitch would be provided as there is no nearby recreation sports ground that could be utilised
- There would be limited scope within the existing building to provide additional accommodation required for 2.0 FE and the hall may be put under pressure particularly in relation to dining
- Increase ancillary areas and hall
- Eight additional classrooms required with circulation and WC's

Basic level expansion

- To expand to 2.0 FE a new block consisting of eight additional general teaching classrooms will be required with circulation and WC's
- To support effective school organisation it is likely that this would provide KS2 accommodation

3.5 Dry Sandford Primary School Site number 0340-1

Existing data

Pupils per year	20	FE	0.66	Pupils total 4-11 yrs	140	Onsite Pre-School	NO
Existing building GIA	975 m ²			Existing soft games area	6,500m ²		
Existing site area	13,000m ² (1.3ha)			Existing hard play area	1,376m ²		

Assessment of potential for expansion to 1.0 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1388m²				Basic: 1010m²		
Additional site area +/- to meet Standard OCC	400m² (0.04ha)						

Budget Range (£millions)	Preferred: £1.65m - £2m Basic: £0.5m - £0.6m	Funding (£millions)	Notional Developer Contributions £0.8m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion on current site.	Existing playing field & external play area is adequate for proposed expansion.	School requires some new, build, extensions and minor alterations	Potential for expansion on current site
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	Full consultation and agreement	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Additional pressure would be put on the existing infrastructure some of which is likely to require upgrading
- Increase ancillary areas and hall
- It would be possible to provide for 1.0 FE through the provision of two small extensions to the existing large classrooms and with associated limited remodelling
- Effective school organisation could be maintained with a logical relationship between year groups

Basic level expansion

- It would be possible to provide for 1.0 FE through the provision of two small extensions to the existing large classrooms and with associated limited remodelling

3.6 Dry Sandford Primary School Assessment of the potential expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1899.5m²				Basic: 1435m²		
Additional site area +/- to meet Standard OCC	5,100m² (0.51ha)						

Budget Range (£millions)	Preferred: £3.3m - £3.95m Basic: £1.8m - £2.2m	Funding (£millions)	Notional Developer Contributions £2.0m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Existing playing field & external play area is adequate for proposed expansion.	School requires some new, build, extensions and minor alterations	Possible potential for expansion Farmland to adjacent potential expansion opportunity to provide 0.51 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.81 ha
- Adjacent fields to site could allow potential expansion
- An increase to 1.5 FE would put considerable pressure on the existing accommodation where there is limited flexibility to provide the range of ancillary accommodation
- Increase ancillary areas and hall
- Five additional classrooms required with circulation and WC's

Basic level expansion

- To effectively provide for 1.5 FE an additional teaching block of 5 classrooms would be required with circulation and WC's

3.7 Dry Sandford Primary School Assessment of the potential expansion to 2.0 FE

Pupils per year	60	FE	2.0	Pupils total 4-11 yrs	420	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 2191m²				Basic: 1700m²		
Additional site area +/- to meet Standard OCC	9,200m² (0.92ha)						

Budget Range (£millions)	Preferred: £4.2m - £5.05m Basic: £2.4m - £2.9m	Funding (£millions)	Notional Developer Contributions £3.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion Farmland to adjacent potential expansion opportunity to provide 0.92ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 2.22 ha
- Adjacent fields to site could allow potential expansion
- External areas would be put under pressure: the nearest recreation ground is approximately 0.5 km across the road, therefore ideally an all-weather pitch provision on site
- An increase to 2.0 FE would put considerable pressure on the existing accommodation where there is limited flexibility to provide the range of support accommodation
- Increase ancillary areas and hall
- Nine additional classrooms would be required with circulation and WC's

Basic level expansion

- To effectively provide for 2.0 FE an additional teaching block of nine classrooms would be required with circulation and WC's

3.8 Harwell Primary School Site number 0198-1

Existing data

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Existing building GIA	1,394m ²			Existing soft games area	5,624m ²		
Existing site area	17,700m ² (1.77ha)			Existing hard play area	2.058m ²		

Assessment of potential for expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1899.5m²				Basic: 1394m²		
Additional site area +/- to meet Standard OCC	400m² (0.04ha)						

Budget Range (£millions)	Preferred: £2.1m - £2.5m Basic: £1.1m - £1.35m	Funding (£millions)	Notional Developer Contributions £1.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion on current site.	Existing playing field & external play area is adequate for proposed expansion.	School requires minimal extension and/or alterations	Potential for expansion on current site
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- To provide the school with the required accommodation to expand to 1.5 FE it will require some limited internal remodelling to the existing block A and the provision of three new build general classrooms with circulation and WC's
- Through internal remodelling, the required space for Reception and KS1 can be provided with the remaining existing accommodation and new build classrooms providing for KS2 accommodation
- The existing infrastructure will be subject to additional pressure and some internal

reconfiguration of spaces may be required

- Increase ancillary facilities and hall

Basic level expansion

- To provide the school with the required accommodation to expand to 1.5 FE, it will require some limited internal remodelling to the existing block A and the provision of three new build general classrooms
- Through internal remodelling, the required space for Reception and KS1 can be provided, with the remaining existing accommodation and new build classrooms providing for KS2 accommodation

3.9 Harwell Primary School Assessment of potential expansion to 2.0 FE

Pupils per year	60	FE	2.0	Pupils total 4-11 yrs	420	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 2191m²				Basic: m²		
Additional site area +/- to meet Standard OCC	4,500m² (0.45ha)						

Budget Range (£millions)	Preferred: £3.0m - £3.65m Basic: £2.0m – £2.4m	Funding (£millions)	Notional Developer Contributions £2.4m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Existing playing field & external play area is adequate for proposed expansion.	School requires some new, build, extensions and minor alterations	Possible potential for expansion
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 2.22 ha
- Six new classrooms with circulation and WC's in two new classroom blocks
- The hall space would be considerably below that required for a 2.0 FE primary school
- Increase ancillary spaces to match requirements
- The local recreation ground is within 300 m through quiet residential streets. Fields adjacent to site may allow for increase of site area

Basic level expansion

- Block A would require some limited internal remodelling as required for 1.5 FE plus the addition of 2 new build classrooms with circulation and WC's. A further four additional new build classrooms providing junior accommodation would also be required
- An increase to 2.0 FE would put considerable pressure on the existing accommodation where there is limited flexibility to provide the range of ancillary spaces and function required

3.10 John Blandy School Site number 0232-1

Existing Data

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre- School	YES
Existing building GIA	1107m ²			Existing Soft Games areas	6868m ²		
Existing site area	10260m ² /1.26 ha			Existing Hard external play	1310m ²		

Assessment of potential for expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 1899m²				Basic: 1381 m²		
Additional site area +/- to meet Standard OCC	5500m² / 0.55 ha						

Budget Range (£millions)	Preferred: £2.9m £3.5m Basic: £1.64m £1.97m	Funding (£millions)	Notional Developer Contributions £1.21m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Existing playing field & external play area is adequate for proposed expansion.	School requires some new, build, extensions and minor alterations	Possible potential for expansion. Expansion potential subject to use of adjacent recreation ground.
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion

Preferred level expansion

- There are no directly adjacent agricultural fields to expand into, however, there is a recreation ground of 1.02 ha directly adjacent which further investigation may prove suitable for expansion. 0.12 hectares of the recreation ground appears to be under OCC ownership
- Four classrooms new build to include WC's and circulation
- Additional teaching and ancillary spaces

Basic level expansion

- Four classrooms new build to include WC's and circulation

3.11 John Blandy School Assessment of expansion potential to 1.5 FE

Assessment of potential for expansion to 2 FE

Pupils per year	60	FE	2	Pupils total 4-11 yrs	420	Onsite Pre- School	YES
Proposed Building GIA m ²	Preferred: 2191m ²				Basic: 1656m ²		
Additional Site Area +/- to meet standard OCC	9600m ² 0.96ha						

Budget Range (£millions)	Preferred: £3.84m- £4.61m Basic: £2.0m £2.39m	Funding (£millions)	Notional Developer Contributions £2.43m
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RAG status

Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion. Expansion potential subject to use of adjacent recreation ground.
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion

Preferred level expansion

- There are no directly adjacent agricultural fields to expand into, however, there is a recreation ground of 1.02 ha directly adjacent which further investigation may prove suitable for expansion. 0.12 hectares of the recreation ground appears to be under OCC ownership
- Seven classrooms two storey new build to include toilets and circulation
- Additional teaching and ancillary spaces

Basic level expansion

- Seven classrooms new build to include toilets and circulation

3.12 Marcham CE (VC) Primary School Site number 0259-1

Existing data

Pupils per year	20	FE	0.66	Pupils total 4-11 yrs	140	Onsite Pre-School	NO
Existing building GIA	995m ²			Existing soft games area	3,100m ²		
Existing site area	9,100m ² (0.91ha)			Existing hard play area	1,783m ²		

Assessment of potential for expansion to 1.0 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1388m²				Basic: 995m²		
Additional site area +/- to meet Standard OCC	4,300m² (0.43ha)						

Budget Range (£millions)	Preferred: £1.6m - £1.95m Basic: £0.4m - £0.45m	Funding (£millions)	Notional Developer Contributions £0.8m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires minimal extension and/or alterations	Possible potential for expansion. Farmland adjacent potential expansion opportunity to provide 0.43ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.34 ha
- Recreation ground directly adjacent to school site could potentially support expansion
- Increase ancillary facilities and hall areas
- Two additional classrooms required with circulation and WC's

Basic level expansion

- Up to two additional classrooms will be required to enable the school to expand to 1.0 FE, with circulation and WC's

3.13 Radley Church of England Primary School Site number 0331-1

Existing data

Pupils per year	15	FE	0.5	Pupils total 4-11 yrs	105	Onsite Pre-School	NO
Existing building GIA	800m ²			Existing soft games area	2,255m ²		
Existing site area	8,600m ² (0.86ha)			Existing hard play area	1,533m ²		

Assessment of potential for expansion to 1.0 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1388m²				Basic: 1030m²		
Additional site area +/- to meet Standard OCC	4,800m² (0.48ha)						

Budget Range (£millions)	Preferred: £2.15m - £2.6m Basic: £0.7m - £0.9m	Funding (£millions)	Notional Developer Contributions £1.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion Farmland adjacent potential expansion opportunity to provide 0.48ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	Restricted access	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.34 ha
- To retain existing ICT and music/small group room provision in the school house for support accommodation and allow for new build to accommodate three general teaching classrooms with circulation and WC's
- Increase ancillary teaching and hall areas

Basic level expansion

- Limited remodelling to convert the existing ICT and music/small group room in the school house to a reception classroom and provide two new build classrooms linked to or adjacent to the existing school with circulation and WC's

3.14 Radley Church of England Primary School Assessment of potential expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1899.5m²				Basic: 1365m²		
Additional site area +/- to meet Standard OCC	9,500m² (0.95ha)						

Budget Range (£millions)	Preferred: £3.8m - £4.55m Basic: £1.8m - £2.15m	Funding (£millions)	Notional Developer Contributions £2.4m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion. Farmland adjacent potential expansion opportunity to provide 0.95 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	Restricted access	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.81 ha
- To enable the school to expand to 1.5 FE an additional new build block of six classrooms with circulation and WC's would be required. In addition a small extension to the existing reception class to provide a suitable area would be needed
- Ideally increase ancillary teaching facilities
- All-weather pitch to be considered or site expansion to adjacent fields
- Effective and logical school organisation could be maintained with the new block providing for junior classrooms

Basic level expansion

- Six new classrooms in a new build with circulation and WC's
- Due to the lack of flexibility in the existing building retaining the use of the school house for support accommodation would seem sensible
- Considerable additional pressure would be put on the school hall

Existing data

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	YES
Existing building GIA	1,070m ²			Existing soft games area	2,952m ²		
Existing site area	6,400m ² (0.64ha)			Existing hard play area	1,205m ²		

Assessment of potential for expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 1899.5m²				Basic: 2952m²		
Additional site area +/- to meet Standard OCC	11,700m² (1.17ha)						

Budget Range (£millions)	Preferred: £3.1m - £3.75m Basic: £1.4m -£1.65m	Funding (£millions)	Notional Developer Contributions £1.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion The school site area is 0.64 ha. An additional 1.17 ha would be required to meet OCC standard. The adjacent field is 1.71 ha and is currently used under a licence agreement
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to meet preferred standard of 1.81 ha
- New reception classroom (equivalent to two classrooms) and two additional general classrooms with circulation and WC's
- Internal alterations dividing the existing Reception into two classrooms, increasing the size of the hall and creation of team pitch facilities and additional ancillary teaching facilities
- Recreation ground is adjacent to the site, Access gained by crossing the highway. Lease to use these facilities during school hours to 2027

Basic level expansion

- New reception classroom (equivalent to two classrooms) and two additional general classrooms with circulation and WC's
- Delivery dependent on long term land acquisition to support basic level provision to 1.5 FE

3.16 Shrivenham Church of England Controlled School Assessment of potential for expansion to 2.0 FE

Pupils per year	60	FE	2.0	Pupils total 4-11 yrs	420	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 2260m²				Basic: 1640m²		
Additional site area +/- to meet Standard OCC	15,800m² (1.58ha)						

Budget Range (£millions)	Preferred: £4.0m - £4.85m Basic: £2.2m - £2.6	Funding (£millions)	Notional Developer Contributions £2.4m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion. The school site area is 0.64 ha. An additional 1.58 ha would be required to meet OCC standard. The adjacent field is 1.71 ha and is currently used under a licence agreement
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Unlikely potential for additional parking required

Preferred level expansion

- Site area increased to seek to meet preferred standard of 2.22 ha
- To provide for 2.0 FE, a new block of seven additional general classrooms will be required with circulation and WC's
- In designing any new accommodation maximum flexibility in the use of space will need to be achieved to mitigate against any limiting factors of the existing build
- Increase the size of the hall
- Creation of team pitch facilities and additional ancillary teaching facilities
- Recreation ground is adjacent to the site, Access gained by crossing the highway. Lease to use these facilities during school hours to 2027
- Potential option to split the site and move the pre-school on to the new development

Basic level expansion

- To provide for 2.0 FE, a new block of seven additional general classrooms will be required with circulation and WC's
- Delivery dependent on land acquisition to support basic level provision to 2.0 FE

3.17 St Blaise Church of England Primary School

Site Number 0263-1 & 0263-2

Existing data

Pupils per year	10	FE	0.33	Pupils total 4-11 yrs	70	Onsite Pre-School	NO
Existing building GIA	661 m ²			Existing soft games area	1,400m ²		
Existing site area	6,300m ² (0.63ha)			Existing hard play area	1,400m ²		

Assessment of potential for expansion to 1.0 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 340m²				Basic: 130m²		
Additional site area +/- to meet Standard OCC	7,100m² (0.71ha)						

Budget Range (£millions)	Preferred: £2.55m - £3.05m Basic: £1.4m - £1.65m	Funding (£millions)	Notional Developer Contributions £1.6m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion Potential site expansion due to 0.5ha playing field to south sports club may sell land although 0.71ha required to meet OCC site areas. Potential other site expansion opportunity would be adjacent farmland
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.34ha
- To effectively provide for 1.0 FE it is estimated that four additional new build classrooms with circulation and WC's are required with internal remodelling of the existing building
- Increase ancillary areas and hall
- Sports pitch directly adjacent to site that is currently used by school. Sports club have intimated they may sell the land
- Parcels of agricultural land to the east and west identified that could be investigated further for site expansion

Basic level expansion

- Four additional new build classrooms with circulation and WC's and remodelling of the existing spaces
- Delivery may be dependent on land acquisition to support basic level provision to 1.5 FE

3.18 St Blaise Church of England Primary School Assessment of the potential for expansion to 1.5 FE

Pupils per year	30	FE	1.5	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 600m²				Basic: 150m²		
Additional site area +/- to meet Standard OCC	11,180m² (1.18ha)						

Budget Range (£millions)	Preferred: £4.15m - £5m Basic: £2.25m - £2.7m	Funding (£millions)	Notional Developer Contributions £2.85m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Possible potential for expansion. Further analysis required.	Potential to increase playing field & external play area on site and/or on additional land	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion. Potential site expansion due to 0.5ha playing field to south sports hub may sell land although 1.18ha required to meet OCC site areas. Potential other, adjacent land is standard
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.81 ha
- To effectively provide for 1.5 FE it is estimated that seven additional new build classrooms with circulation and WC's are required with internal remodelling of the existing building
- Increase ancillary areas and hall
- Sports pitch directly adjacent to site that is currently used by school. Sports club have intimated they may sell the land
- Parcels of agricultural land identified to east & west that could be investigated further for site expansion

Basic level expansion

- Seven additional new build classrooms with circulation and WC's and remodelling of the existing spaces
- Delivery dependent on land acquisition to support basic level provision to 1.5 FE

3.19 St James Church of England School (East Hanney)

Site number 0196-1

Existing data

Pupils per year	15	FE	0.5	Pupils total 4-11 yrs	105	Onsite Pre-School	NO
Existing building GIA	800m ²			Existing soft games area	3,500m ²		
Existing site area	8,050m ² (0.805ha)			Existing hard play area	680m ²		

Assessment of potential for expansion to 1 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1388m²				Basic: 800m²		
Additional site area +/- to meet Standard OCC	5,350m² (0.535ha)						

Budget Range (£millions)	Preferred: £2.15m - £2.6m Basic: £0.95m - £1.15m	Funding (£millions)	Notional Developer Contributions £1.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion. Farmland adjacent is potential expansion opportunity to provide 0.535 ha or recreation field adjacent.
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.34 ha
- To enable the school to expand to 1.0 FE an additional 3 general classrooms with circulation and WC's, would need to be provided in new build. This new block would most logically contain a new reception class with Year 1 and Year 2 classroom. This may then allow some limited remodelling of the large existing classroom to provide additional support space in the main school
- Recreation ground directly adjacent to site may potentially provide suitable games areas. Potential option to split the site and move the pre-school on to the new development

Basic level expansion

- Three additional general classrooms with circulation and WC's

3.20 St Nicholas CE Primary School (East Challow) Site number 0153-1

Existing data

Pupils per year	15	FE	0.5	Pupils total 4-11 yrs	105	Onsite Pre-School	NO
Existing building GIA	565m ²			Existing soft games area	3,900m ²		
Existing site area	7,300m ² (0.73ha)			Existing hard play area	790m ²		

Assessment of potential for expansion to 1 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1388m²				Basic: 830m²		
Additional site area +/- to meet Standard OCC	6,100m² (0.61ha)						

Budget Range (£millions)	Preferred: £2.8m - £3.4m Basic: £0.8m - £1.0m	Funding (£millions)	Notional Developer Contributions £1.55m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Existing playing field & external play area is adequate for proposed expansion.	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion. Farmland adjacent is potential expansion opportunity to provide 0.61 ha, or recreation ground to north.
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.34 ha
- Three additional classrooms with circulation and WC's
- The school currently has four classrooms although one is small at 49 m²; in addition the school has a small library space at 14 m² and a small hall at 88 m². These deficiencies to be mitigated as part of the preferred development
- Directly to the north of the site there is a recreation ground that could potentially provide additional external games area
- Adjacent to the site is farmland that could provide potential expansion

Basic level expansion

- Three additional classrooms with circulation and WC's

3.21 Stanford-In-The-Vale CE Primary School Site number 0355-1

Existing data

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	NO
Existing building GIA	1,120 m ²			Existing soft games area	2,915m ²		
Existing site area	7,352m ² (0.73ha)			Existing hard play area	1,271m ²		

Assessment of potential for expansion to 1.5 FE

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 1900m²				Basic: 1370m²		
Additional site area +/- to meet Standard OCC	10,800m² (1.08ha)						

Budget Range (£millions)	Preferred: £2.9m to £3.5m Basic: £1.2m to £1.5m	Funding (£millions)	Notional Developer Contributions £1.55m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for purchase of adjacent land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion. Expansion potential subject to purchase of 0.75 ha of adjacent land. This would provide a total site area of 1.48ha - 81% of OCC standard but above BB103 minimum level
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	Restricted access	Possible potential for expansion

Preferred level expansion

- Three classrooms, WC's, and circulation
- Some internal remodelling to incorporate the existing IT base into an extended general classroom
- Additional teaching and ancillary spaces
- Delivery dependent on land acquisition to support basic level provision to 1.5 FE

Basic level expansion

- Three classrooms, WC's, and circulation
- Some internal remodelling to incorporate the existing IT base into an extended general classroom
- Delivery dependent on land acquisition to support basic level provision to 1.5 FE

3.22 Stanford-In-The-Vale CE Primary School Assessment of potential to expansion to 2.0 FE

Pupils per year	60	FE	2	Pupils total 4-11 yrs	420	Onsite Pre- School	NO
Proposed Building GIA m ²	Preferred: 2,190 m ²				Basic: 1720 m ²		
Additional Site Area +/- to meet standard OCC	13,900m ² (1.39ha)						

Budget Range (£millions)	Preferred: £3.8m to £4.6m Basic: £1.9m to £2.3m	Funding (£millions)	Notional Developer Contributions £2.4m
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Site Capacity Suitability	Playing fields & external play	Building areas	Overall
Unsuitable for expansion, however additional land identified but will remain below OCC area standards and BB103 despite potential for additional land	Undersized playing field & external play. Potential to increased external play area on site and/or on additional land but likely to be inadequate provision	School requires some new, build, extensions and minor alterations	Unlikely potential for expansion. Integration of adjacent land and if secured would provide an additional 0.75 ha of site area (total 1.48ha - 66% of ideal standard and below BB103 Level)
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	Restricted access	Possible potential for expansion Further analysis required.

Preferred level expansion

- Seven classrooms, WC's, and circulation required
- In designing the new accommodation maximum flexibility would need to be provided to mitigate against the limitations of the existing building providing any additional ancillary space
- Additional teaching and ancillary spaces
- Delivery dependent on land acquisition to support basic level provision to 1.5 FE

Basic level expansion

- Seven classrooms, WC's, and circulation required
- Delivery dependent on land acquisition to support basic level provision to 1.5 FE

3.23 Sutton Courtenay C of E Primary School Site number 0365-1

Existing data

Pupils per year	20	FE	0.66	Pupils total 4-11 yrs	140	Onsite Pre-School	YES
Existing building GIA	1,010m ²			Existing soft games area	4,668m ²		
Existing site area	11,700m ² (1.2ha)			Existing hard play area	1,275m ²		

Assessment of potential for expansion to 1.0 FE

Pupils per year	30	FE	1.0	Pupils total 4-11 yrs	210	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 1388m²				Basic: 1146m²		
Additional site area +/- to meet Standard OCC	1,700m² (0.17ha)						

Budget Range (£millions)	Preferred: £1.65m - £2.0m Basic: £0.55m - £6.5m	Funding (£millions)	Notional Developer Contributions £0.81m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion on current site.	Existing playing field & external play area is adequate for proposed expansion.	School requires some new, build, extensions and minor alterations	Potential for expansion on current site
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.34 ha
- Increase ancillary areas and hall
- Two additional general classrooms would be required with associated WC's and circulation

Basic level expansion

- Two additional general classrooms would be required with associated WC's and circulation

3.24 Sutton Courtenay C of E Primary School **Assessment of potential expansion for expansion to 1.5 FE**

Pupils per year	45	FE	1.5	Pupils total 4-11 yrs	315	Onsite Pre-School	YES
Proposed Building GIA m²	Preferred: 1899.5m²				Basic: 1416m²		
Additional site area +/- to meet Standard OCC	6,400m² (0.64ha)						

Budget Range (£millions)	Preferred: £3.3m - £4.0m Basic: £1.65m - £2.0m	Funding (£millions)	Notional Developer Contributions £2.03m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion Farmland adjacent is potential expansion opportunity to provide 0.64ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 1.81 ha
- Additional soft PE area to be made available potentially through an all-weather pitch
- Increase ancillary areas and hall
- A large parcel of land to south of site may be suitable for expansion potential
- Five additional general classrooms would be required with associated WC's and circulation

Basic level expansion

- Five additional general classrooms would be required with associated WC's and circulation

3.25 Sutton Courtenay C of E Primary School **Assessment of potential expansion for expansion to 2.0 FE**

Pupils per year	60	FE	2.0	Pupils total 4-11 yrs	420	Onsite Pre-School	YES
Proposed Building GIA m²		Preferred: 2191m²			Basic: 1756m²		
Additional site area +/- to meet Standard OCC		10,500m² (1.05ha)					

Budget Range (£millions)	Preferred: £4.25m - £5.05m Basic: £2.5m - £3.0m	Funding (£millions)	Notional Developer Contributions £3.24m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion, although below OCC area standard Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires significant new build, extensions and/or major refurbishment	Possible potential for expansion Farmland adjacent is potential expansion opportunity to provide 1.05ha
Deliverability Risks			
SCHOOL'S OPINION ON POTENTIAL EXPANSION	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation. Playing field encroachment required	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

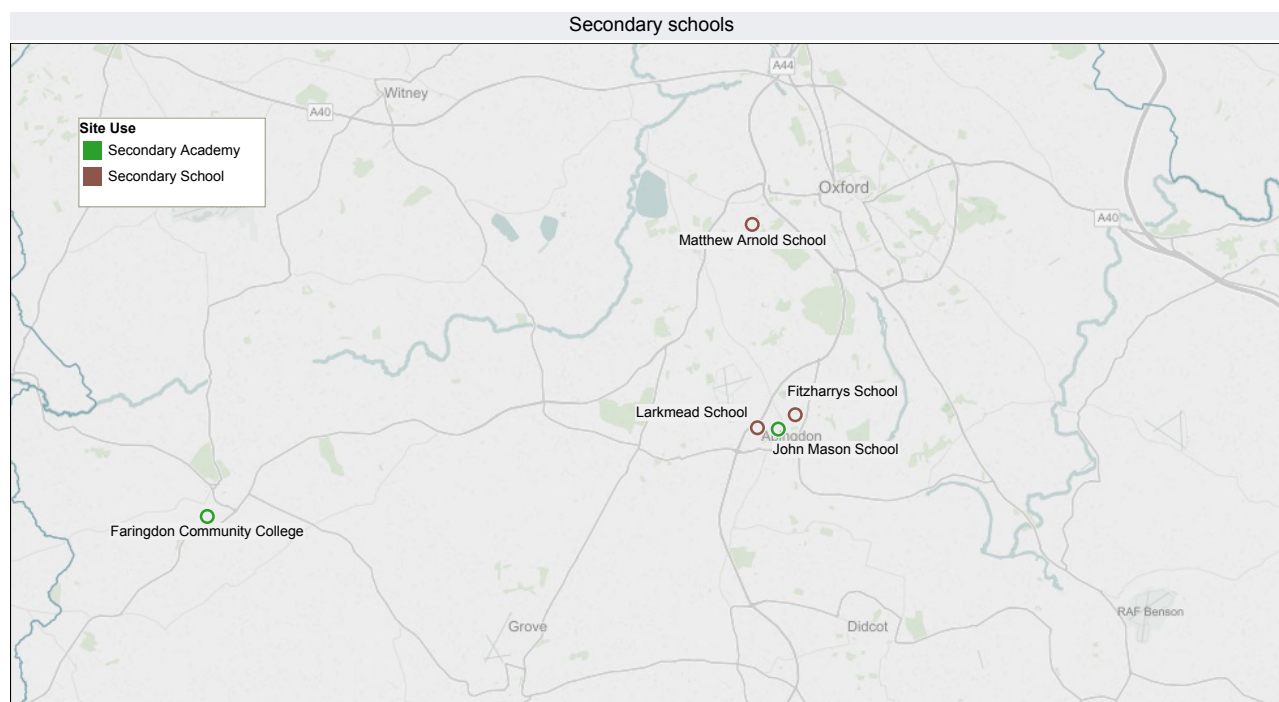
Preferred level expansion

- Site area increased to seek to meet preferred standard of 2.22 ha
- Ideally at least 332 m² additional soft PE area to be made available potentially through an all-weather pitch
- Increase ancillary areas and hall. A large parcel of land to south of the site may be suitable for expansion potential
- Eight additional general classrooms would be required

Basic level expansion

- Eight additional classrooms would be required

4.0 Secondary schools included in the study



Secondary data					School type / In study / Prop FE			
Establishment Name	Site Tenure Note	Site Area Existing ha	Existing FE		Secondary			
					Yes			
					7	8	9	10
Faringdon Community College	Leased out by OCC	8.5	6			○	○	○
Fitzharrys School	Owned by OCC	5.63	6		○			
John Mason School	Owned by OCC	4.4	6		○			
Larkmead School	Owned by OCC	7.19	6		○			
Matthew Arnold School	Owned by OCC	7	6		○	○		

Existing data

Pupils per year	180	FE	6/7	Pupils total 11-18 yrs	1169	Onsite Pre-School	NO
Existing building GIA	10437m ²			Existing soft games area	54,000m ²		
Existing site area	85,000m ² (8.5ha)			Existing hard play area	4,504m ²		

Assessment of potential for expansion to 8.0 FE

Pupils per year	240	FE	8.0	Pupils total 11-18 yrs	1450	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 11,270m²				Basic: 10,937m²		
Additional site area +/- to meet Standard OCC	17,700m² (1.77ha)						

Budget Range (£millions)	Preferred: £4.6m - £5.55m Basic: £1.55m - £1.85m	Funding (£millions)	Notional Developer Contributions £5.35m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires minimal extension and/or alterations	Possible potential for expansion Farmland adjacent is potential expansion opportunity to provide 1.77 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
Expansion agree with school	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Demolition of six temporary classrooms, with new build provision of twelve classrooms and associated circulation and WC's.
A net increase of six classrooms
- Review siting of specialist spaces
- Additional ancillary teaching spaces required
- Continued use of leisure centre by school goes some way to satisfy sporting facilities.
Possibility for academy to take over management of sports centre
- Site area increased to meet preferred standard of 10.2 ha

Basic level expansion

- An additional six classrooms and associated circulation and WC's

4.2 Faringdon Community College Assessment of potential for expansion to 9.0 FE

Pupils per year	300	FE	10.0	Pupils total 11-18 yrs	1800	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 12,405 m²				Basic: 10,937m²		
Additional site area +/- to meet Standard OCC	27,000m² (2.7)						

Budget Range (£millions)	Preferred: £7.5m - £9.0m Basic: £3.3m - £4.0m	Funding (£millions)	Notional Developer Contributions £11.5m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires minimal extension and/or alterations	Possible potential for expansion Farmland adjacent is potential expansion opportunity to provide 2.7 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
Expansion agree with school	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Demolition of six temporary classrooms
- New build provision of twelve teaching rooms and further new build provision of six classrooms and associated circulation and WC's. A net increase of twelve classrooms
- Review siting of specialist spaces
- Additional ancillary teaching spaces required
- Continued use of leisure centre by school goes some way to satisfy sporting facilities. Possibility for academy to take over management of sports centre. External play area may be compromised
- Site area increased to meet preferred standard of 11.3 ha

Basic level expansion

- Demolition of one temporary classroom
- New build provision of twelve classrooms and associated circulation and WC's in a new block and a further one additional classroom required. A net increase of twelve classrooms

4.3 Faringdon Community College Assessment of potential for expansion to 10.0 FE

Pupils per year	300	FE	10.0	Pupils total 11-18 yrs	1800	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 13,540 m²				Basic: 12,098m²		
Additional site area +/- to meet Standard OCC	38,000m² (3.8ha)						

Budget Range (£millions)	Preferred: £13.85m - £16.65m Basic: £6.2m - £7.45m	Funding (£millions)	Notional Developer Contributions £11.5m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires some new, build, extensions and minor alterations	Possible potential for expansion Farmland adjacent is potential expansion opportunity to provide 3.8 ha
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Demolition of single storey existing block with twelve classrooms and demolition of six temporary classrooms
- New build provision of twelve classrooms and new two storey provision of 24 classrooms and associated circulation and WC's. A net increase of 18 general classrooms
- Review siting of specialist spaces
- Additional ancillary teaching spaces required
- Continued use of leisure centre by school goes some way to satisfy sporting facilities. Possibility for academy to take over management of sports centre. External area may be compromised
- Site area increased to meet preferred standard of 12.3 ha

Basic level expansion

- Demolition of one temporary classroom
- New build provision of twelve classrooms in a new block and further new build block of seven classrooms and associated circulation and WC's. A net increase of 18 classrooms

4.4 Fitzharrys School Site number 0427-1

Existing data

Pupils per year	180	FE	6.0	Pupils total	11-18 yrs	1066	Onsite Pre-School	NO
Existing building GIA	8926m ²			Existing soft games area		12,000m ²		
Existing site area	57,000m ² (5.7ha)			Existing hard play area		10,610m ²		

Assessment of potential for expansion to 7.0 FE

Pupils per year	210	FE	7.0	Pupils total 11-18 yrs	1225	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 9,785m²				Basic: 10,026m²		
Additional site area +/- to meet Standard OCC	33,000m² (3.3ha)						

Budget Range (£millions)	Preferred: £3.5m - £4.2m Basic: £2.8m - £3.3m	Funding (£millions)	Notional Developer Contributions £3.1m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Unsuitable for expansion, no additional land identified.	Undersized playing field & external play. No area identified for expansion	School requires minimal extension and/or alterations	Unlikely potential for expansion Potential 1.1 ha of land at Darrell Herons walk
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Indicative twelve classroom general teaching block and associated circulation and WC's
- Two options indicated:
 - Option 1** on existing tennis courts in the heart of the campus. Construction may prove unfeasible and loss of tennis courts
 - Option 2** at entrance to campus
- Specialist and ancillary teaching spaces development to meet the curriculum
- Site area increased to seek to meet preferred standard of 8.3 ha
- Consider possibility of use of neighbouring recreation ground for external space provision

- Potential 1.1 ha of land at Darrell Herons walk that was used for secondary playing field in the past
- Consideration of all weather pitch. Review suiting of specialist spaces

Basic level expansion

- Indicative twelve classroom general teaching block and associated circulation and WC's

4.5 John Mason School Site number 0428-1

Existing data

Pupils per year	180	FE	6.0	Pupils total 11-18 yrs	1040	Onsite Pre-School	NO
Existing building GIA	8710m ²			Existing soft games area	15,500m ²		
Existing site area	44,036m ² (4.40ha)			Existing hard play area	6,235m ²		

Assessment of potential for expansion to 7.0 FE

Pupils per year	210	FE	7.0	Pupils total 11-18 yrs	1225	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 9,785m²				Basic: 9,460m²		
Additional site area +/- to meet Standard OCC	43,700m² (4.37ha)						

Budget Range (£millions)	Preferred: £3.9m - £4.7m Basic: £1.9m - £2.3m	Funding (£millions)	Notional Developer Contributions £3.1m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Unsuitable for expansion, no additional land identified.	Undersized playing field & external play. No area identified for expansion.	School requires minimal extension and/or alterations	Unlikely potential for expansion Potential 0.7ha of land at Boxhill walk
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Seven classroom general teaching block with circulation and WC's. Discussion with school is required to balance with specialism of school
- Site area increased to seek to meet preferred standard of 8.3 ha
- Specialist and ancillary teaching spaces development to meet the curriculum
- Potential 0.7ha of land at Boxhill walk that was used for secondary playing field in the past

Basic level expansion

- Seven classroom general teaching block with circulation and WC's. Discussion with school is required to balance with specialism of school

4.6 Larkmead School Site number 0426-1

Existing data

Pupils per year	180	FE	6.0	Pupils total	11-18 yrs	1038	Onsite Pre-School	NO
Existing building GIA	9130m ²			Existing soft games area		28,500m ²		
Existing site area	71,903m ² (7.19ha)			Existing hard play area		3,817m ²		

Assessment of potential for expansion to 7.0 FE

Pupils per year	210	FE	7.0	Pupils total 11-18 yrs	1225	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 9785m²				Basic: 9,780m²		
Additional site area +/- to meet Standard OCC	15,700m² (1.57ha)						

Budget Range (£millions)	Preferred: £2.8m - £3.3m Basic: £1.65m - £2m	Funding (£millions)	Notional Developer Contributions £3.1m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion, although below OCC standards	Undersized playing field & external play. No area identified for expansion	School requires minimal extension and/or alterations	Possible potential for expansion. Further analysis required
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Site area increased to seek to meet preferred standard of 8.3 ha
- The additional accommodation required is a mixture of general classrooms, specialist, and 6th form seminar rooms
- Indicative six classroom block with circulation and WC's
- Specialist and ancillary teaching spaces development to meet the curriculum

Basic level expansion

- The additional accommodation required is a mixture of general classrooms, specialist, and 6th form seminar rooms
- Indicative six classroom block with circulation and WC's

4.7 Matthew Arnold School Site number 0455-1 / 0455-2

Existing data

Pupils per year	180	FE	6.0	Pupils total 11-18 yrs	1094	Onsite Pre-School	NO
Existing building GIA	9535m ²			Existing soft games area	16,500m ²		
Existing site area	70,000m ² (7.0ha)			Existing hard play area	6,354m ²		

Assessment of potential for expansion to 7.0 FE

Pupils per year	240	FE	7.0	Pupils total 11-18 yrs	1450	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 9,785m²				Basic: 10,035m²		
Additional site area +/- to meet Standard OCC	17,900m² (1.79ha)						

Budget Range (£millions)	Preferred: £1.75m -£2.1m Basic: £0.65m - £0.75m	Funding (£millions)	Notional Developer Contributions £2.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires minimal extension and/or alterations	Possible potential for expansion
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Three classrooms with circulation and WC's
Discussion with school is required to balance with specialism of school
- Specialist and ancillary teaching spaces development to meet the curriculum
- Site area increased to meet preferred standard of 8.3 ha (Current site area shown includes leased in playing field 1.72 ha)
- Agricultural land to south could potentially support expansion

Basic level expansion

- Three classrooms with circulation and WC's
Discussion with school is required to balance with specialism of school

4.8 Matthew Arnold School Assessment of potential for expansion to 8.0 FE

Pupils per year	240	FE	8.0	Pupils total 11-18 yrs	1225	Onsite Pre-School	NO
Proposed Building GIA m²	Preferred: 11,270m²				Basic: 11,115 m²		
Additional site area +/- to meet Standard OCC	31,200,m² (3.12ha)						

Budget Range (£millions)	Preferred: £5.75m - £6.9m Basic: £4.0m - £4.8m	Funding (£millions)	Notional Developer Contributions £6.2m
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RAG status

Area analysis			
Site Capacity	Playing fields & external play	Building areas	Overall suitability for expansion
Potential for expansion although below OCC area standards. Potential for additional land	Potential to increase playing field & external play area on site and/or on additional land	School requires minimal extension and/or alterations	Possible potential for expansion
Deliverability Risks			
School's opinion on potential expansion	Sport England	Site Access	Parking
No consultation undertaken at present	No consultation undertaken but playing field unlikely to be affected	No full analysis undertaken. Considered reasonable	Possible potential for expansion. Further analysis required.

Preferred level expansion

- Thirteen classrooms and five V1th Form seminar rooms with circulation and WC's
Discussion with school is required to balance with specialism of school
- Site area increased to meet preferred standard of 10.1 Ha
- Review suiting of specialist spaces.
- Additional ancillary teaching spaces required

Basic level expansion

- Thirteen classrooms and five V1th Form seminar rooms with circulation and WC's
Discussion with school is required to balance with specialism of school

5.0 Summary snapshot tables

Primary schools summary snapshot table					
Establishment	FE increase proposed and desktop study	Housing development still in plan	Full Options Appraisal Initiated With land acquisition check	Options Appraisal Completed	School expansion to meet increased pupil place pressure
Cumnor CE School (Voluntary Controlled)	1.0 FE to 1.5 FE	No / South Cumnor			
Cumnor CE School (Voluntary Controlled)	1.0 FE to 2.0 FE	No / South Cumnor			
Drayton School (Abingdon)	0.66 FE to 1.0 FE	No / South Drayton	Yes		
Drayton School (Abingdon)	0.66 FE to 2.0 FE	No / South Drayton			
Dry Sandford Primary School	0.66 FE to 1.0 FE	No / East Wooton			
Dry Sandford Primary School	0.66 FE to 1.5 FE	No / East Wooton			
Dry Sandford Primary School	0.66 FE to 2.0 FE	No / East Wooton			
Harwell Primary School	1.0 FE to 1.5 FE	West of Harwell			
Harwell Primary School	1.0 FE to 2.0 FE	West of Harwell			
John Blandy School	1.0 FE to 1.5 FE	East of Kingston Bagpuize	Yes		
John Blandy School	1.0 FE to 2.0 FE	East of Kingston Bagpuize	Yes		
Marcham CE (VC) Primary School	0.66 FE to 1.0 FE	No / South Marcham	Yes		
Radley Church of England Primary School	0.5 FE to 1.0 FE	NW Radley	Yes		
Radley Church of England Primary School	0.5 FE to 1.5 FE	NW Radley	Yes		
Shrivenham Church of England Controlled School	1.0 FE to 1.5 FE	North Shrivenham	Yes		
Shrivenham Church of England Controlled School	1.0 FE to 2.0 FE	North Shrivenham	Yes		
St Blaise Church of England Primary School	0.33 Fe to 1.0 FE	Milton Heights	Yes		
St Blaise Church of England Primary School	0.33 Fe to 1.5 FE	Milton Heights	Yes		
St James Church of England School (East Hanney)	0.5 FE to 1.0 FE	East Hanney	Yes		
St Nicholas CE Primary School (East Challow)	0.5 FE to 1.0 FE	No / East Challow			
Stanford-In-The-Vale CE Primary School	1.0 FE to 1.5 FE	Stanford in the Vale	Yes		
Stanford-In-The-Vale CE Primary School	1.0 FE to 2.0 FE	Stanford in the Vale	Yes		
Sutton Courtenay C of E Primary School	0.66 FE to 1.0 FE	East Sutton Courtenay	Yes		
Sutton Courtenay C of E Primary School	0.66 FE to 1.5 FE	East Sutton Courtenay	Yes		
Sutton Courtenay C of E Primary School	0.66 FE to 2.0 FE	East Sutton Courtenay	Yes		

Secondary schools					
Establishment	FE increase proposed and desktop study	Housing development still in plan	Full Options Appraisal Initiated With land acquisition check	Options Appraisal Completed	School expansion to meet increased pupil place pressure
Faringdon Community College	6.0 FE to 8.0 FE	Shrivenham, Faringdon, Kingston Bagpuize	Yes		
Faringdon Community College	6.0 FE to 9.0 FE	Shrivenham, Faringdon, Kingston Bagpuize	Yes		
Faringdon Community College	6.0 FE to 10.0 FE	Shrivenham, Faringdon, Kingston Bagpuize	Yes		
Fitzharrys School	6.0 FE to 7.0 FE	Abingdon / Radley / Sutton Courtenay			
John Mason School:	6.0 FE to 7.0 FE	Abingdon/ Radley/ Sutton Courtenay			
Larkmead School	6.0 FE to 7.0 FE	Abingdon/ Radley/ Sutton Courtenay			
Matthew Arnold School	6.0 FE to 7.0 FE	Cumnor and northern Vale villages - Kennington LP allocation	Yes		
Matthew Arnold School	6.0 FE to 8.0 FE	Cumnor and northern Vale villages - Kennington LP allocation	Yes		

