NOTE FOR INSPECTOR RE UPDATED COMPLETIONS AND COMMITMENTS <u>3 JULY 2018</u>

- 1. The following tables set out the Council's Completions and Commitment figures as of 31 March 2018 to inform an update to the Vale's Local Plan 2031: Part 2. The data presented in the Submission Plan (February 2018) was as of 31 March 2017.
- 2. The Local Plan 2031: Part 1 allocations figures have been reduced to reflect the level of commitments on these sites. The remaining figure under Local Plan 2031 Part 1 allocations reflects the total number of dwellings on allocated sites without a planning permission or resolution to grant that are likely to come forward.

Proposed Update to Core Policy 4a: Meeting our Housing Needs to include completions and commitments figures dated 31 March 2018

Category		Number of Dwellings
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		22760
Housing Completions (Apr 2011 to Mar 2018)		4672 6300
Housing Supply	Known Commitments	3061 13387
(Apr 2018 to Mar 2031)	Local Plan 2031: Part 1 allocations ^a	12495 2252
	Local Plan 2031: Part 2 allocations	3420
	Windfalls ^b	1100 1000
Housing supply for the full plan period (Apr 2011 to Mar 2031)		26,359

^a Local Plan 2031: Part 1 allocated 12495 dwellings. This figure is updated to reflect commitments.

^b Windfall figures are updated to reflect past delivery.

Proposed Update to Core Policy 8a: Additional Site Allocations for Abingdon-on-Thames and Oxford Fringe Sub-Area to include completions and commitments figures dated 31 March 2018

Abingdon-on-Thames and Oxford Fringe Sub-Area Housing Supply

Category		Number of
		Dwellings
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		7512 ^a
Housing Completions (Apr 2011 to Mar 2018)		2051 2639
Housing Supply	Known Commitments	1401 2718
(Apr 2018 to Mar 2031)	Local Plan 2031: Part 1 allocations	1790 523 ^b
	Local Plan 2031: Part 2 allocations	2020
	Windfalls	308 280 ^c
Housing supply for the full plan period (Apr 2011 to Mar 2031)		8180
Total remaining to be identified (at 31 March 2018)		0

^a The Sub-Area housing requirement is updated to reflect the residual necessary to meet the agreed quantum of unmet housing need for Oxford to be addressed within the Vale.

^b Local Plan 2031: Part 1 allocated 1790 dwellings. This figure is updated to reflect commitments.

^c Windfall figures are updated to reflect past delivery.

Proposed Update to Core Policy 15a: Additional Site Allocations for South East Vale Sub-Area to include completions and commitments figures dated 31 March 2018

Category		Number of
		Dwellings
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		12150 ^b
Housing Completions (Apr 2011 to Mar 2018)		1536 2338
Housing Supply	Known Commitments	887 8580
(Apr 2018 to Mar 2031)	Local Plan 2031: Part 1 allocations	9055 1517°
	Local Plan 2031: Part 2 allocations	1400
	Windfalls	484 440 ^d
Housing supply for the full plan period (Apr 2011 to Mar 2031)		14275
Total remaining to be identified (at 31 March 2018)		0

South-East Vale Sub-Area Housing Supply

^b The Sub-Area housing requirement is updated to reflect the residual necessary to meet the agreed quantum of unmet housing need for Oxford to be addressed within the Vale.

^c Local Plan 2031: Part 1 allocated 9055 dwellings. This figure is updated to reflect commitments.

^d Windfall figures are updated to reflect past delivery.

Proposed Update to Core Policy 20a: Additional Site Allocations for Western Vale Sub-Area to include completions and commitments figures dated 31 March 2018

Western Vale Sub-Area Housing Supply

Category		Number of Dwellings
Housing requirement for the full plan period (Apr 2011 to Mar 2031)		3098 ^a
Housing Completions (Apr 2011 to Mar 2018)		1085 1323
Housing Supply	Known Commitments	773 2089
(Apr 2017 to Mar 2031)	Local Plan 2031: Part 1 allocations	1650 212 ^b
	Local Plan 2031: Part 2 allocations	0
	Windfalls	308 280 ^c
Housing supply for the full plan period (Apr 2011 to Mar 2031)		3904
Total remaining to be identified (at 31 March 2018)		0

^a The Sub-Area housing requirement is updated to reflect the residual necessary to meet the agreed quantum of unmet housing need for Oxford to be addressed within the Vale.

^b Local Plan 2031: Part 1 allocated 1650 dwellings. This figure is updated to reflect commitments.

^c Windfall figures are updated to reflect past delivery.