


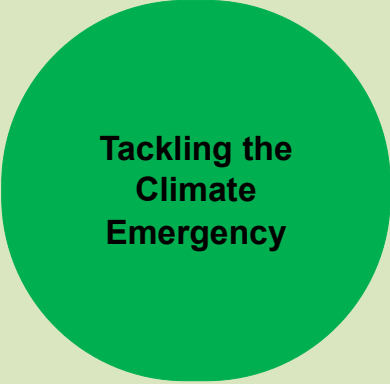











Theme		Corp Plan ID	Project description	BUDGET STATUS
<div style="text-align: center;">  <p>Providing the homes people need</p> </div>		PROGRAMME 1	Explore and consider opportunities to bring forward the delivery of homes people can afford	
		PHPN1.5	Review our strategy for spending s106 sums paid in lieu of onsite affordable housing and identify how earmarked funds, including retained S106 monies, can be best utilised to deliver affordable homes	A - within existing base budget
		PHPN1.6	Explore how mobile homes might be better used as affordable homes, reviewing sites and policies to ensure good use of available space	B - one-off provision - transformation
		PROGRAMME 2	Adopt a policy framework that ensures those homes could be delivered in a way that supports the environment and people living healthy lives	
		PHPN2.2	Develop a s106 obligations strategy to inform negotiations between planners and developers	A - within existing base budget
		PHPN2.3	Update the CIL spending strategy and associated procedures to accelerate the delivery of local infrastructural improvements for our communities both in line with our corporate objectives and, where appropriate, to support current spending on existing infrastructure	A - within existing base budget
		PHPN2.4	Consider ways we can encourage lower-carbon construction in Vale	A - within existing base budget
				PROGRAMME 1
TCE1.1	Develop a Climate Emergency Strategy for the Council, setting out how we will reach Zero Carbon for all Vale assets by 2030. Identify energy saving opportunities in council-owned buildings and fleets			A - within existing base budget


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		TCE1.2	Complete the CEAC Year One Climate Action Plan and plan for future years	A - within existing base budget
		PROGRAMME 2	A climate emergency programme focussed on encouraging the wider district community to reduce its carbon footprint in order to meet the Climate Emergency targets	
		TCE2.1	Complete those tasks in Year one Climate Action Plan that have to do with reducing carbon in the wider district	A - within existing base budget
		TCE2.5	Develop a year two plan with CEAC for meeting our Climate emergency goals	A - within existing base budget
		TCE2.6	Improve how we measure air quality. Explore particulate measurement in our sensitive areas. Explore ways to publish AQ measurements in live time, so people can make decisions on whether it's healthy outside for them today	A - within existing base budget
		TCE2.8	Explore setting up a Habitat Bank to deliver biodiversity offsetting requirements and facilitate tree planting	A - within existing base budget
		PROGRAMME 3	A programme around exercising our influence with partners on wider policy, working with neighbouring authorities, lobbying Government and identifying environmental policy gaps	
		TCE3.1	Complete the CEAC Year One Action Plan and plan for future years	A - within existing base budget
		TCE3.7	Take an active role in the Growth Deal and the Oxfordshire Plan 2050 to influence the inclusion of sustainable growth and environmental policies	A - within existing base budget
				PROGRAMME 1

Theme	 Vale of White Horse District Council	Corp Plan ID	Project description	BUDGET STATUS
 <p style="text-align: center;">Building Healthy Communities</p>		BHC1.3	Maintain and develop the council's Community Enablement function to respond to changing needs because of Covid-19	B - one-off provision - transformation
		PROGRAMME 2	Promoting healthy place shaping and active communities, for everyone	
		BHC2.1	Produce an Active communities strategy; setting out how the council will work with our communities and partners and enable everyone to participate in physical activities	B - one-off provision - transformation
		BHC2.4	Identify councils owned land for community gardening and allotments projects	A - within existing base budget
		BHC2.5	Active engagement with the Oxfordshire Health Improvement Board and Health Overview and Scrutiny Committee to ensure the Vale has strong representation in countywide health forums	A - within existing base budget
		PROGRAMME 3	Safeguarding and supporting our vulnerable residents	
		BHC3.1	Work as part of the South and Vale Community Safety Partnership on the agreed priorities: tackling Domestic abuse; exploitation of vulnerable people and children (including modern slavery, county lines); and reducing knife crime, harm and vulnerability caused by drugs and alcohol	A - within existing base budget
		BHC3.3	Review and Revise the Joint Taxi Licensing Policy	A - within existing base budget
				PROGRAMME 1

Theme	 Vale of White Horse District Council	Corp Plan ID	Project description	BUDGET STATUS
 <p style="text-align: center;">Building Stable Finances</p>		BSF1.1	Introduce an Investment Strategy and associated Investment Policy which gives the Council greater ability to invest in a wider range of assets to maximise its return on capital and therefore improve its income	B - one-off provision - transformation
		BSF1.2	Commit resources to identify more third-party income, including government and other grants, to help pay for our services	B - one-off provision - transformation
		BSF1.3	Identify opportunities to generate additional income from our services and assets and review these annually as part of the budget setting process	B - one-off provision - transformation
		BSF1.5	Upgrade the council's finance IT systems to improve functionality and support in-year budget monitoring	B - one-off provision - transformation
		BSF1.6	Lobby for the ability to set our Council Tax at a level that can sustain council services while seeking opportunities to reduce council tax for those on the lowest incomes	A - within existing base budget
		BSF1.7	Lobby for a fairer distribution of government funding and more devolution of funding to councils to sustain essential local services	A - within existing base budget
		PROGRAMME 2	Make effective use of the council's assets acting in a manner that ensures the long-term financial viability for the benefit of our residents and the environment	
		BSF2.1	Develop a comprehensive and ethical Procurement Policy that reflects our corporate goals and aims	A - within existing base budget
		BSF2.2	Conduct a Strategic Property Review to identify opportunities to enhance, redevelop, transfer the councils assets to maximise income and/or benefit to the district	A - within existing base budget

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		BSF2.6	Insource our grounds maintenance and public conveniences contracts to save funds and increase flexibility over how our public spaces are used and managed	B - one-off provision - transformation
		PROGRAMME 1	Work in partnership to influence and shape regional and national agendas to maximise opportunities for our communities and businesses	
WIP1.1		Create a partnerships protocol. Map our current partnerships and assess the effectiveness of each. clarify which local, regional, and national partnerships Vale needs to have an active presence in and focus resource accordingly.	A - within existing base budget	
WIP1.2		Develop an enhanced consultations strategy and process to ensure we respond to consultations and proactively lobby national government and other bodies on matters that impact our corporate priorities	A - within existing base budget	
WIP1.4		Work with businesses to undertake economic development review to ensure that council is providing support to SMEs, homebased businesses, supporting skills development, and ensuring that businesses are playing a role in place making	A - within existing base budget	
WIP1.5		Input into countywide and Arc-wide economic recovery plans to maximise understanding of the local impact of Covid-19 and to help shape the support available to our local economy	A - within existing base budget	
WIP1.7		Work with Oxfordshire County Council to introduce civil parking enforcement for the Vale	A - within existing base budget	
PROGRAMME 2		Work with and support our residents, businesses and communities to effect and enable change		

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		WIP2.1	Support new business start-ups and support schemes for businesses and residents through post Covid-19 economic recovery initiatives, by implementing the "Opening Up High Streets Safely Fund" and associated schemes	A - within existing base budget
		WIP2.2	Find ways to elevate the understanding of and promote Neighbourhood Plans in planning decisions with a review of development appraisal and communications with all parties prior to an application coming to committee	A - within existing base budget
		WIP2.3	Review the planning committee process to identify ways to maximise public understanding, engagement and participation as well as supporting member input into the committee meetings with opportunities for training and development	A - within existing base budget
		WIP2.5	Refresh our community grants scheme and introduce a Community Lottery to raise funds for groups to develop in line with our corporate objectives	A - within existing base budget
		PROGRAMME 1	improve our use of technology to increase understanding and access to what we do, how we work and the decisions we make.	
		WIOI1.1	Provide and maintain a new Vale website with increased accessibility to services and information, on multiple devices	A - within existing base budget
		WIOI1.2	Develop our use of social media platforms to reach and engage with more residents and local businesses	A - within existing base budget
		WIOI1.3	Introduce live streaming and recordings of public meetings to increase accessibility and understanding of the democratic process	A - within existing base budget
		PROGRAMME 3	Strengthen our governance framework and address our policy gaps, improving transparency	

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		WIOI3.2	Council reporting and decision-making templates to include impact on the climate emergency	A - within existing base budget