

	2021-22 Net	2022-23 Expenditure	2022-23 Income	2022-23 Net
Museum and County Hall	231821	248791	-16245	232546
Amenities & Recreation	320834	535970	-84811	451159
Community	309876	589205	-234034	355171
Covid response	85000	0	0	0
Other services	487019	552426	-3500	548926
Capital and revenue growth net funding	356829	242856	0	242856
Total	1791379	2169248	-338590	1830658
Precept				-1755659
				74999

	2021-22 Net	2022-23 Expenditure	2022-23 Income	2022-23 Net
	£'000	£'000	£'000	£'000
Museum and County Hall	232	249	16	233
Amenities & Recreation	321	536	85	451
Community	310	589	234	355
Covid response	85	0	0	0
Other services	487	552	4	549
Capital and revenue growth net funding	357	243	0	243
Total	1,791	2,169	339	1,831

Funded by precept	1,738	1,756
Funded from CIL monies	0	75
Funded from reserves	53	0
Total	1,791	1,831

Please note: the way the Council is categorising its spending is changing with effect from 1 April 2022. For comparative purposes the figures provided here are based on the current categories

Susan Whipp - Deputy Town Clerk / RFO

08-Mar-22