

Vale of White Horse District Council

Spending on services

The table below shows how the district council's budget is shared between services

2021/22			Service or activity	2022/23		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
4,965	(2,269)	2,696	Waste collection	5,020	(2,441)	2,579
4,706	(3,051)	1,655	Planning & economic development	4,511	(3,266)	1,245
1,768	(2,066)	(298)	Leisure and tourism	1,477	(1,830)	(353)
4,724	(1,683)	3,041	Other environmental services	4,772	(1,966)	2,806
0	(171)	(171)	Local tax collection	0	(171)	(171)
23,039	(21,951)	1,088	Housing incl housing benefits	20,458	(19,535)	923
15,180	(4,301)	10,879	Other services	12,646	(4,117)	8,529
0	(558)	(558)	Investment income	0	(389)	(389)
83	0	83	Transfers to/(from) reserves	207	0	207
0	(7,906)	(7,906)	Core Government funding	0	(6,936)	(6,936)
0	(300)	(300)	Collection Fund surplus	0	(378)	(378)
0	(2,569)	(2,569)	Use of General Fund balances	59	0	59
54,465	(46,825)	7,640	District Council budget requirement	49,150	(41,029)	8,121
4,456	0	4,456	Parish Council requirement	4,688	0	4,688
58,921	(46,825)	12,096	Council Tax requirement	53,838	(41,029)	12,809

Amount to be raised from council tax

2021/22 £000	2022/23 £000
7,201 Vale of White Horse DC	8,121
4,242 Parish/town councils	4,688
11,443 Council tax requirement	12,809

What this means for Band D council tax payers

2021/22 £000	2022/23 £000
141.69 Council tax for district (Band D)	146.69
82.65 Average council tax for parish/towns (Band D)	84.67

Main movements in spending compared with last year

	£000
Council tax requirement 2021/22	12,096
+ increased district council requirement	481
+ increased parish/town council requirement	232
Council tax requirement 2022/23	12,809

Capital programme 2022/23	Original budget £000	New projects £000	Total budget £000
Corporate Services	50	192	242
Development & Corporate Landlord	3,440	633	4,073
Housing & Environment	1,599		1,599
Total programme	5,089	825	5,914