

Vale of White Horse DC Service budget analysis 2022/23		
	£	£
Strategic Management Team		766,663
Corporate Services		3,554,759
Development & Regeneration		332,054
Finance		268,683
Housing & Environment		5,939,353
Legal Services		1,178,849
Partnerships		2,493,985
Planning		1,084,630
Policy & Insight		464,002
Managed vacancy factor		(727,709)
Contingency		400,000
In year savings target		-300,000
All services		102,700
Net cost of delivering services		15,557,968
Gross treasury income		(388,820)
Net expenditure		15,169,148
Transfer to reserves		
New Homes Bonus - affordable housing	236,870	
Transfer from reserves		
Earmarked revenue reserves	(29,746)	207,124
Budget funding requirement		15,376,272