

	2022-23 Net	2023-24 Expenditure	2023-24 Income	2023-24 Net
	£'000	£'000	£'000	£'000
Finance, Governance & Asset Management	702	900	137	763
Environment & Amenities	422	470	83	387
Town Infrastructure	114	70	0	70
Community	663	697	93	603
	0	0	0	0
Total	1,901	2,137	313	1,824

Funded by precept	1,756			1,824
Funded from CIL monies	145			-
Funded from reserves	-			-
Total	1,901			1,824

Cherie Carruthers RFO

03-Mar-23