

Annual Greenhouse Gas Emissions Report 2022/23

for Vale of White Horse
District Council



Greenhouse gas emissions reporting requirements

Since 2011, the Department for Energy Security and Net Zero has required local authorities to measure and report greenhouse gas emissions from their estate and operations. 2022/23 is the thirteenth year of reporting and 2009/10 represents the baseline year.

Their guidance draws on the principles of the Greenhouse Gas Protocol, an internationally recognised standard for corporate accounting and reporting of greenhouse gas emissions. Under the protocol all six greenhouse gases are taken into consideration namely, carbon dioxide (CO_2), methane (CH_4), nitrous oxide (N_2O), perfluorocarbons (PFCs), hydrofluorocarbons (HFCs) and sulphur hexafluoride (SF_6) and are reported in terms of tonnes of carbon dioxide equivalent.

Greenhouse gas emissions reporting period April 2009 – March 2023

Table one shows Vale of White Horse District Council greenhouse gas emissions between 2009/10 and 2022/23 measured in tonnes of CO₂ equivalent (tCO₂e). Across all scopes, gross emissions have fallen by 2,629 tCO₂e – equivalent to a 47 per cent reduction – since 2009/10. Scope one emissions from gas and oil use in buildings and fuel use in fleet vehicles have decreased by 843 tCO₂e, equivalent to a 30 per cent reduction. Scope two emissions from purchased electricity have fallen by 78 per cent – equivalent to a reduction of 1,233 tCO₂e. Scope three emissions from business mileage, contractor energy and fuel use, well to tank (WTT) processes and transmission and distribution losses have decreased by 554 tCO₂e, equal to a reduction of 47 per cent.

Table One: Vale of White Horse District Council greenhouse gas emissions 2009/10 - 2022/23¹²

								tCO ₂ e								
Scope	Baseline 2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Change since 2009/10	% change since 2009/10
Scope one	2,837	2,842	2,629	2,635	2,563	2,648	2,680	2,354	2,309	2,380	2,309	1,820	2,199	1,994	-843	-30%
Scope two	1,583	1,426	1,320	1,250	1,146	1,047	991	929	775	680	462	247	324	351	-1,233	-78%
Scope three	1,168	1,043	951	930	973	951	915	851	848	837	731	574	651	614	-554	-47%
Gross emissions	5,588	5,311	4,900	4,816	4,682	4,646	4,585	4,134	3,932	3,898	3,502	2,641	3,174	2,958	-2,629	-47%
Carbon offsets	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Green tariff	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Net Total Emissions	5,588	5,311	4,900	4,816	4,682	4,646	4,585	4,134	3,932	3,898	3,502	2,641	3,174	2,958	-2,629	-47%

¹ As a result of rounding, the totals presented may be slightly different to the sum of the individual values.

² In light of the Vale's Climate Emergency declaration and the increased corporate priority given to climate change, the council reviewed its procedures for reporting carbon emissions in 2021/22. As a result of this work, an anomaly regarding the reporting of shared use leisure centre emissions came to light. Historically, the Vale had recorded these emissions in full even though a proportion of the energy bill from each shared leisure has been paid directly by Oxfordshire County Council under Joint Use Agreements. From 2021/22 onwards this has changed, and the council now only reports its share of leisure centre emissions in line with the percentage of utilities paid. It is not the Vale's intention to amend any previously published data nor to republish the Climate Action Plan.

Table two shows in greater detail the sources of greenhouse gas emissions for each scope

Table Two: Vale of White Horse District Council greenhouse gas emissions 2009/10 - 2022/23³⁴⁵⁶

									tCO2e								
Scope	Source	Baseline 2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	Change since 2009/10	% Change since 2009/10
	Gas Consumption	1,530	1,633	1,495	1,530	1,372	1,455	1,499	1,205	1,174	1,259	1,252	639	998	735	-795	-52%
	Oil Consumption	31	30	31	52	52	25	32	93	0	59	83	0	0	17	-14	-44%
	Facilities Fleet							3	1	0	1	2	3	2	2		
	Waste Team											1	0				
One	Waste Fleet	1,223	1,170	1,101	1,051	1,136	1,163	1,144	1,051	1,130	1,057	970	1,158	1,116	1,173	-50	-4%
Offe	Grounds Maintenance												19	81	65		
	Technical Services												1	1	2		
	Environmental Health	9	4	3	3	3	4	2	4	5	5						
	DSO Fleet	44	4														
	Total scope one	2,837	2,842	2,629	2,635	2,563	2,648	2,680	2,354	2,309	2,380	2,309	1,820	2,199	1,994	-843	-30%
Two	Purchased electricity	1,583	1,426	1,320	1,250	1,146	1,047	991	929	775	680	462	247	324	351	-1,233	-78%
1 WO	Total scope two	1,583	1,426	1,320	1,250	1,146	1,047	991	929	775	680	462	247	324	351	-1,233	-78%
	WTT Gas	150	160	146	158	210	195	202	164	178	190	163	83	171	125	-24	-16%
	WTT Oil	6	6	6	11	11	5	6	17	0	13	19	0	0	4	-2	-30%
	WTT Facilities Fleet							0.6	0.2	0.0	2.9	0.6	0.7	0.5	0.5		
	WTT Waste Team											0.3	0.0				
	WTT Waste Fleet	254	243	229	237	252	259	257	223	269	252	231	277	271	280	25	10%
	WTT Grounds												5	20	16		
	Maintenance												_	_	_		
	WTT Technical Services												0.3	0.3	0.5		
Three	WTT Environmental Health	2	1	1	1	1	1	1	1	1	1						
	WTT DSO Fleet	8	1														
	Finance contractor	31	22	13	13	12	13	12	9	6	7	7	6	6	6	-26	-82%
	Leisure contractor	19	3	3	4	4	2	5	6	6	5	5	1	2	1	-18	-92%
	Waste contractor	117	69	45	53	36	46	51	38	20	40	28	26	26	20	-97	-83%
	Grounds Maintenance Contractor	141	168	119	94	95	107	89	105	110	102	109	83				
	Cleaning contractor			13	7	8	8	8	7	5	4	7	5				
	Facilities contractor								2	4							
	Car parks contractor								2	3	5	5	5	4	5		
	Property contractor								0.2	0.2							
	Council business travel	84	50	61	52	51	49	42	41	37	32	47	24	30	33	-51	-60%
	WTT electricity	230	205	202	201	196	173	160	152	135	119	70	37	92	92	-139	-60%
	T&D losses electricity	125	115	113	99	98	92	82	84	73	64	39	21	29	32	-93	-74%
	Total scope three	1,168	1,043	951	930	973	951	915	851	848	837	731	574	651	614	-554	-47%
	Total emissions	5,588	5,311	4,900	4,816	4,682	4,646	4,585	4,134	3,932	3,898	3,502	2,641	3,174	2,958	-2,629	-47%

³ As a result of rounding, the totals presented may be slightly different to the sum of the individual values.

⁴ In light of the Vale's Climate Emergency declaration and the increased corporate priority given to climate change, the council reviewed its procedures for reporting carbon emissions in 2021/22. As a result of this work, an anomaly regarding the reporting of shared use leisure centre emissions came to light. Historically, the Vale had recorded these emissions in full even though a proportion of the energy bill from each shared leisure has been paid directly by Oxfordshire County Council under Joint Use Agreements. From 2021/22 onwards this has changed, and the council now only reports its share of leisure centre emissions in line with the percentage of utilities paid. It is not the Vale's intention to amend any previously published data nor to republish the Climate Action Plan.

⁵ WTT refers to emissions associated with the extraction, refining and transportation of raw fuels before their combustion.

⁶ T&D losses refers to the emissions associated with the electricity lost in transmission and distribution.

Figure one shows gross greenhouse gas emissions from council operations between 2009/10 and 2022/23 across each scope.

Figure One: Vale of White Horse District Council gross greenhouse gas emissions 2009/10 - 2022/23

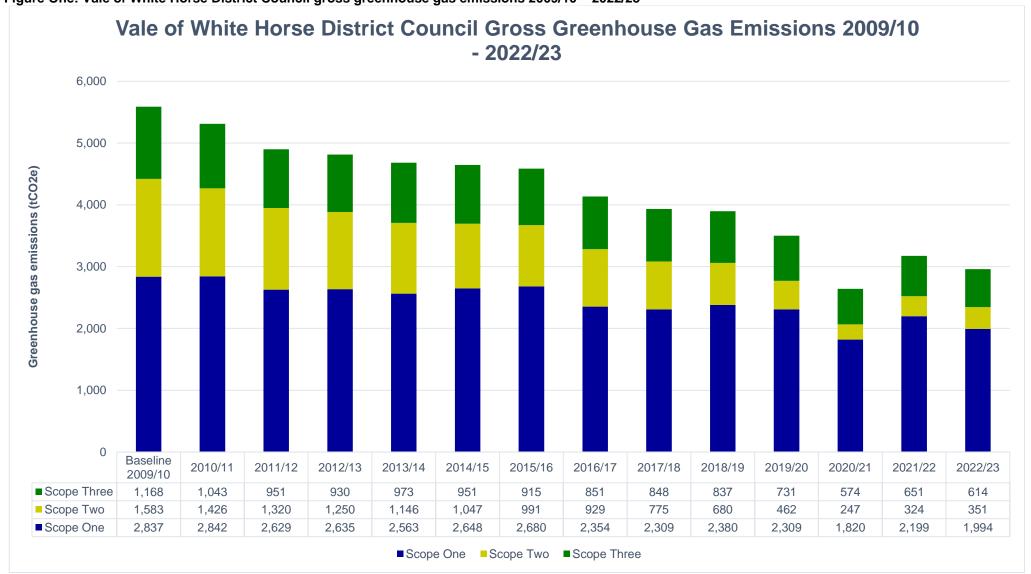


Table three shows the breakdown of greenhouse gas emissions by gas type.

Table Three: 2022/23 CO₂, CH₄ and N₂O emissions⁷

Scope		2022/23											
	CO ₂	CH ₄	N ₂ O										
Scope one	1974.1	1.2	18.5										
Scope two	346.6	1.5	2.5										
Scope three	83.0	0.2	0.6										
Total	2403.8	2.9	21.5										

Contextual analysis

In 2019, Vale of White Horse declared a Climate Emergency. This committed the council to working towards reducing its impact upon the environment. To facilitate this, a Climate Emergency Advisory Committee was established to advise on how the Vale can contribute to carbon reduction targets and minimise damage to the environment through its policies and practices. The Committee recommended that Vale of White Horse should:

- reduce council carbon emissions by 75 per cent by 2025 and become a carbon neutral local authority by 2030.
- reduce district carbon emissions by 75 per cent by 2030 with an ambition to become carbon neutral by 2045.

These targets were endorsed by the Cabinet on 6 December 2019.

Tackling the Climate Emergency is also one of the key themes of the Vale's Corporate Plan 2020-24. As part of the council's activities in this area, it has developed a Climate Action Plan (CAP) which outlines the steps that will be taken to achieve its aim of becoming carbon neutral within its own operations by 2030. The CAP was adopted by the Cabinet on 4 February 2022.

2022/23 was the first full year since the start of the pandemic with no Covid-19 related restrictions being applied in England. Council owned and operated buildings remained open, normal business activities continued, and employees worked in the office or at other sites throughout the year. The pandemic did, however, prompt some changes – such as hybrid working and the increased use of virtual meetings – which have become permanent and will continue to affect the overall level of the council's greenhouse gas emissions.

At the end of Q2 2022/23, the council left its main office at Milton Park and moved to Abbey House in Abingdon. The new offices are a temporary location, housing a limited number of staff, and, therefore, emissions savings were made.

Leisure emissions declined by 16 per cent between 2021/22 and 2022/23. This was primarily driven by a fall in the use of gas (-1,246,567 kWh).

⁷ As a result of rounding, the totals presented may be slightly different to the sum of the individual values.

2022/23 saw an increase in the overall fuel use of the Vale's waste fleet. This higher level of fuel usage has been driven by a combination of factors including operational changes, continued growth in the number of properties being serviced, large peaks in tonnage forcing vehicles to carry out extra tip runs and an increase in garden waste customers.

The proportion of the waste contractor's emissions attributed to the Vale in 2022/23 was 48.6 per cent of the total emissions (the same as the previous year). This figure will continue to be updated on an annual basis to reflect the respective number of properties within South and Vale.

In order to give a more accurate indication of the greenhouse gas emissions generated, and to better reflect the shared nature of the workforce, staff mileage is divided equally between South Oxfordshire and Vale of White Horse.

The carbon factor for electricity has reduced by 8.9 per cent in the last year, which has impacted favourably on the scope two emissions reported by the council – since 2009, the carbon factor for electricity has reduced by 60.8 per cent.

Data Set

The approach set out in the Greenhouse Gas Protocol is to identify and categorise emissions-releasing activities into three groups, known as scopes. The guidance recommends reporting scope one and scope two emissions, but states that reporting scope three emission is discretionary. The three scopes are:

Scope one, direct emissions:

Activities owned or controlled by the council that release emissions straight into the atmosphere. Scope one emissions include emissions from combustion in owned or controlled boilers, furnaces and vehicles.

Scope two, indirect energy:

Emissions being released into the atmosphere associated with the council's consumption of purchased electricity. These are indirect emissions that are a consequence of the council's activities, but which occur at sources the council does not own or control.

Scope three, other indirect:

Emissions that are a consequence of the council's actions that occur at sources which the council does not own or control and which are not classed as scope two emissions. Examples of scope three emissions are business travel by means not owned or controlled by the council, well to tank processes and electricity transmission and distribution losses.

The Department for Energy Security and Net Zero has not imposed exact instructions on what local authorities should include in their annual greenhouse gas emissions report. The Vale has identified activities which are responsible for greenhouse gas emissions being released into the atmosphere. These include energy use in buildings and fuel use in plant, equipment or vehicles, when occupied or operated by the council or its key contractors.

Emissions from residential waste collection are included under scope one however, emissions from the treatment and disposal of residential waste are not included. Emissions from the collection and disposal of waste from council offices, water use and staff commuting have also been excluded due to insufficient data and difficulties obtaining data. The council will work towards including these emissions in future reports. Emissions of PFCs, HFCs and SF6 have not been included in this report as council activities are not significant sources of these gases.

Emissions associated with the extraction, refining and transportation of raw fuels before their combustion are referred to as well to tank (WTT) processes and form part of scope three emissions. Emissions associated with electricity transmission and distribution losses are also included in scope three.

Table Four: Council greenhouse gas emissions sources under each scope (scope four emissions are not included)

Scope One	Scope Two	Scope Three	Scope Four		
Gas and oil use in council offices,		Contractor electricity, gas, oil and	Perfluorocarbons,		
civic buildings, leisure centres		fuel use and mileage	hydrofluorocarbons and sulphur		
and temporary accommodation	Electricity use in council offices,		hexafluoride		
hostels	civic buildings, leisure centres,		Staff commuting		
Fuel used in council vehicle fleet	temporary accommodation	Business mileage by car	Council office waste collection,		
	hostels, car parks, CCTV, public		treatment and disposal		
	conveniences, pumping stations	Business mileage by public	Water		
Fuel weed in weets collection	and sewage treatment works	transport	Residential waste treatment and		
Fuel used in waste collection vehicle fleet		WTT processes and transmission	disposal		
verlicle fleet		and distribution losses	Fugitive emissions		

Data collection and methodology

The Department for Energy Security and Net Zero publish guidance for local authorities on how to report and measure their greenhouse gas emissions including annually updated greenhouse gas conversion factors. Greenhouse gas emissions for 2022/23 have been reported in line with the guidance published in June 2013⁸ and calculated using the 2022 conversion factors.

Energy and fuel use in council and contractor buildings, plant, equipment and vehicles and the resulting carbon dioxide emissions have been reported annually since 2007 when the council established its carbon management plan. Data is collected on either a monthly or quarterly basis. Each service area is responsible for assembling and collating information on energy consumed in delivering their services. Contractors are responsible for gathering and passing data to client managers.

It should be noted that electricity consumption for the council's office during 2015/16 has been modelled. Following a fire at its office in January 2015, Vale of White Horse District Council moved into leased temporary office accommodation between late June and late July 2015. The electricity supply at the new office had one fiscal utility meter that fed both the council's electrical load as well as a data centre, which was the responsibility of the landlord. On 8 April 2016 the council installed a sub-meter to measure their consumption, however, in the absence of sub-meter data during the period 1 April 2015 to 31 March 2016 the council required a reliable estimate of their own electricity consumption to inform their greenhouse gas emissions reporting. The council, therefore, appointed an environmental consultancy, EEVS Insight Ltd (Energy Efficiency Verification Specialists), to carry out an analysis of the electricity consumption data from the fiscal utility meter and the council's sub-meter to model the electricity consumption in the building which can be attributed to Vale of White Horse District Council.

⁸ https://www.gov.uk/guidance/measuring-and-reporting-environmental-impacts-guidance-for-businesses

Carbon offsetting

Tree Planting on council owned land

The council and community groups are planting trees on land owned by Vale of White Horse. These absorb carbon dioxide and can be used to offset the council's greenhouse gas emissions. A typical mature tree can absorb around 22 kilograms of carbon dioxide per year, however young saplings will have less of an impact. We are therefore recording tree planting activity but will not claim carbon offsets until the trees have grown further.

Green tariff

The council purchases electricity from a green tariff however this is not 'additional' and is already taken account of in the carbon factor for electricity.

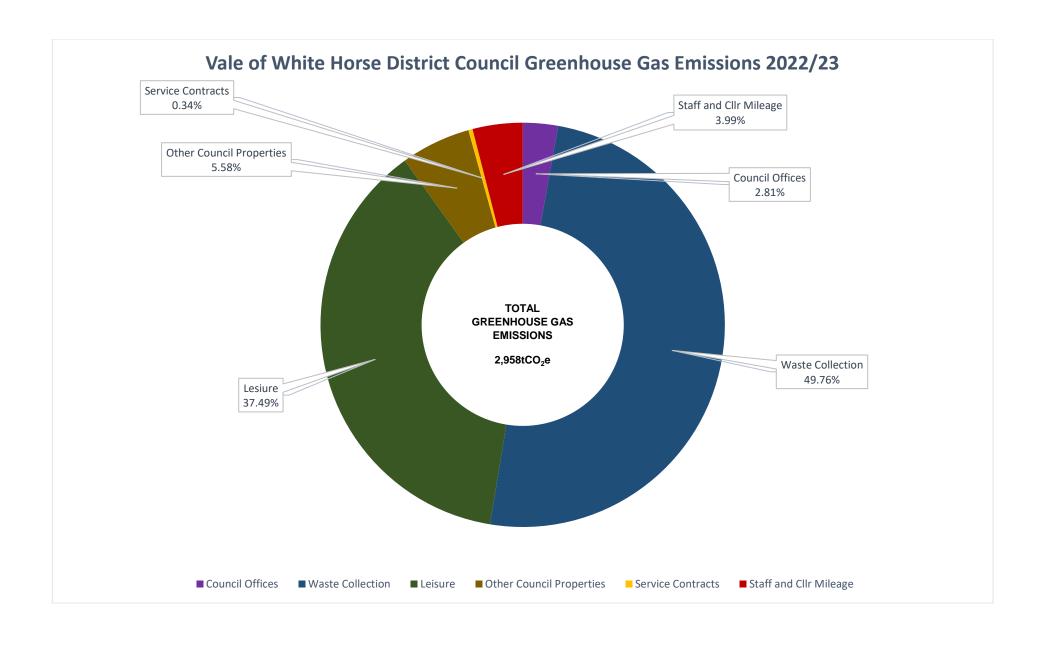
Carbon offsets - renewable technologies

The council does not currently generate renewable energy from any of its sites.

Appendix One – Vale of White Horse Greenhouse Gas Emissions (kgCO2e) by source 2022/239

		Scope One	Scope Two			Scope Thre	ee				
					Electricity						
				WTT: Generation	WTT: T&D	T&D Losses	Indirect Emissions	WTT	Total	Total GHG (kgCO2e)	Conversion to tCO2e
		Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG		,	
Council Offices	Milton Park	10,552	7,453	1,783	163	682		1,798	22,431	92.206	83
Couriel Offices	Abbey House	31,500	17,818	4,261	390	1,630		5,367	60,966	03,390	03
Waste Collection	Biffa Fleet	1,172,700						279,604	1,452,304	4 472 424	1,472
waste Collection	Biffa Buildings and Business Mileage			3,505	321	1,341	14,654	0	19,820	1,472,124	1,472
	Faringdon Leisure Centre	79,080	28,366	6,784	620	2,595		13,473	130,919		
	Wantage Leisure Centre	134,484	46,534	11,129	1,018	4,257		22,912	220,334		
Leisure	White Horse Leisure and Tennis Centre	395,275	198,758	47,536	4,348	18,182		67,344	731,443	1,109,384	1,109
	Abingdon Outdoor Pool and Kiosk	17,387	2,842	680	62	260		3,987	25,217	,	
	Leisure Mileage						1,144	326	1,470		
	The Beacon	44,822	13,250	3,169	290	1,212		7,637	70,380		
	District Community Centre	19,874	5,331	1,275	117	488		3,386	30,471		
	Temporary Accommodation Hostels	19,514	3,606	862	79	330		3,325	27,716	1	
Other Council Properties	Public Conveniences		6,404	1,532	140	586			8,661	164,529	165
	Abingdon Multi Storey Car Park		9,126	2,183	200	835			12,343		
	Car Parks		10,537	2,520	230	964			14,252		
	ссту		522	125	11	48			706	83,396 1,472,124 1,109,384	
Service Contracts	Capita			691	63	264	4,259	290	5,567	10.274	10
Service Contracts	Saba						3,759	1,047	4,806	10,374	10
	Facilities Fleet	2,095						534	2,629		
Staff and Cllr	Grounds Maintenance	64,573						15,613	80,187	110 510	119
Mileage	Technical Services (Cleaning)	1,912						487	2,398	116,312	119
	Staff and Councillor Business Travel						26,329	6,969	33,298		
								Grand	Total	2,958,319	2,958

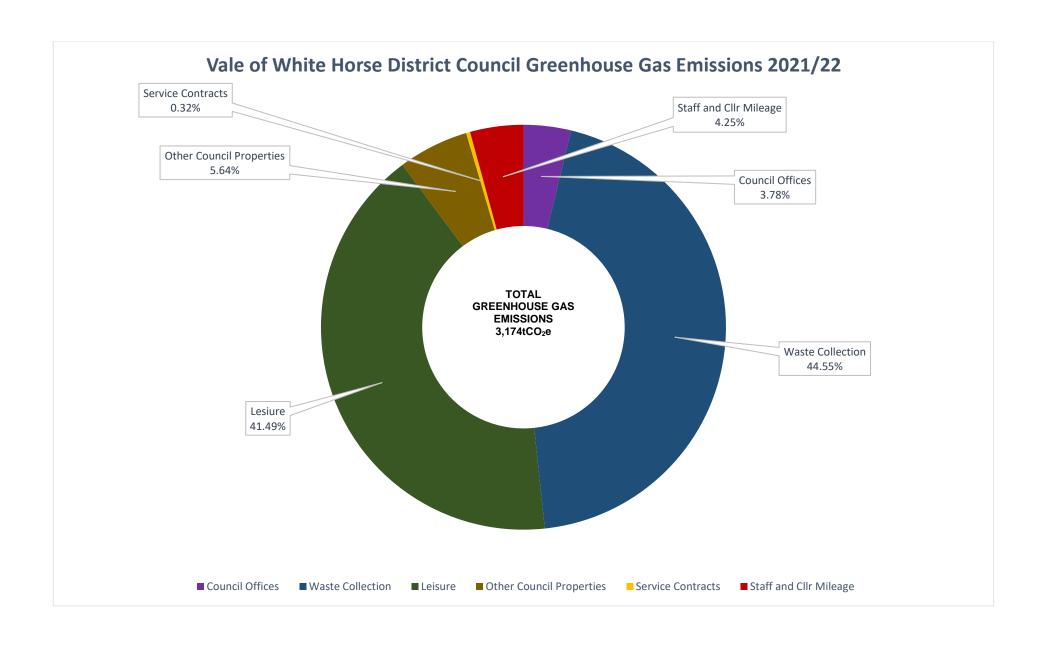
⁹ As a result of rounding, the totals presented may be slightly different to the sum of the individual values.



Appendix Two – Vale of White Horse Greenhouse Gas Emissions (kgCO2e) by source 2021/22¹⁰

		Scope One	Scope Two			Scope Thr	ee	1			
					Electricity						
				WTT: Generation	WTT: T&D	T&D Losses	Indirect Emissions	WTT	Total	Total GHG (kgCO2e)	Conversion to tCO2e
		Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG			
	Milton Park	58,524	21,361	5,562	492	1,890		10,017	97,847		
Council Offices	Abbey House	10,567	7,161	1,865	165	634		1,809	22,200	120,047	120
Marta Oallastian	Biffa Fleet	1,116,430						271,010	1,387,440		
Waste Collection	Biffa Buildings and Business Mileage			4,969	439	1,689	19,082	0	26,179	1,413,619	1,414
	Faringdon Leisure Centre	101,259	31,643	8,240	729	2,800		17,332	162,002		
	Wantage Leisure Centre	173,114	45,232	11,778	1,042	4,003		29,630	264,798		
Leisure	White Horse Leisure and Tennis Centre	564,856	159,546	41,545	3,674	14,119		96,682	880,422	1,316,583	1,317
	Abingdon Outdoor Pool and Kiosk	0	5,619	1,463	129	497		0	7,709		
	Leisure Mileage						1,290	362	1,652		
	The Beacon	61,688	15,225	3,964	351	1,347		10,559	93,133		
	District Community Centre	18,229	5,164	1,345	119	457		3,120	28,434		
	Temporary Accommodation Hostels	9,952	2,785	725	64	246		1,703	15,475		179
Other Council Properties	Public Conveniences		7,301	1,901	168	646			10,016	178,697	
	Abingdon Multi Storey Car Park		10,624	2,766	245	940			14,575		
	Car Parks		11,864	3,089	273	1,050			16,277		
	ссту		573	149	13	51			787	GHG (kgCO2e) 120,047 1,413,619 1,316,583 178,697 10,406 134,691	
Camilaa Camtuaata	Capita			826	73	281	4,507	285	5,972	40.400	40
Service Contracts	Saba						3,472	962	4,434	10,406	10
	Facilities Fleet	2,147						524	2,670		
Staff and Cllr	Grounds Maintenance	80,776						19,833	100,610	424 004	405
Mileage	Technical Services (Cleaning)	1,401						342	1,742	134,691	135
	Staff and Councillor Business Travel						23,534	6,135	29,669		
								Grand	l Total	3,174,043	3,174

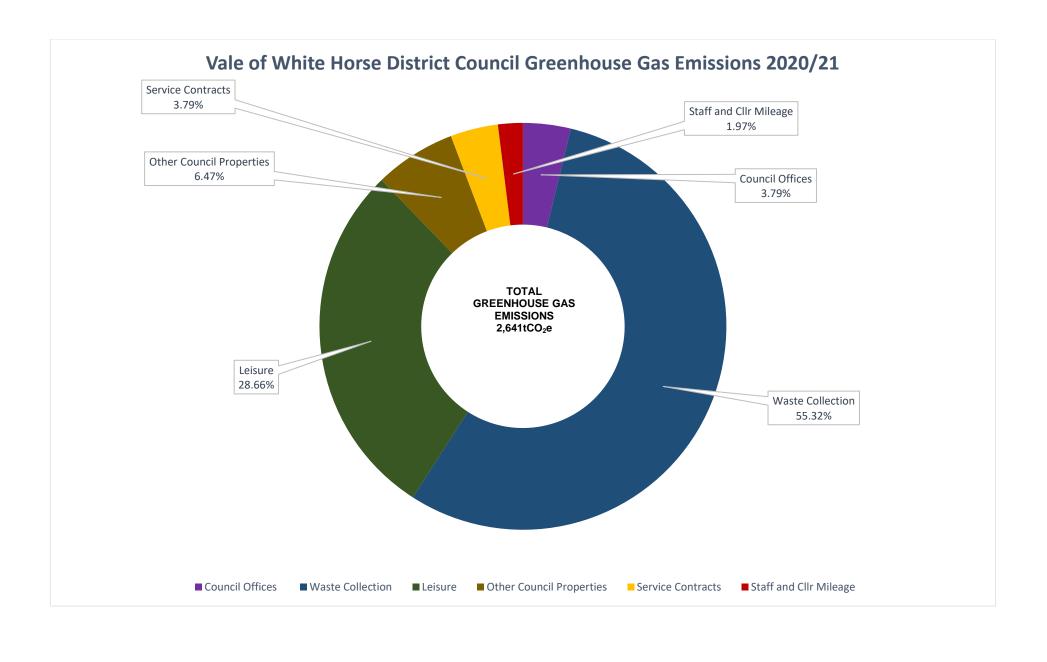
¹⁰ As a result of rounding, the totals presented may be slightly different to the sum of the individual values.



Appendix Three – Vale of White Horse Greenhouse Gas Emissions (kgCO2e) by source 2020/21¹¹

		Scope One	Scope Two								
					Electricity						
				WTT: Generation	WTT: T&D	T&D Losses	Indirect Emissions	WTT	Total	Total GHG (kgCO2e)	Conversion to tCO2e
		Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG			
Council Offices	Milton Park	48,516	21,752	3,002	258	1,871		6,309	81,708	100,391	100
Council Offices	Abbey House	9,245	6,664	920	79	573		1,202	18,683	100,391	100
Waste Collection	Biffa Fleet	1,157,701						277,440	1,435,141	4 460 900	4 464
waste Collection	Biffa Buildings and Business Mileage			2,876	248	1,792	20,842	0	25,758	1,460,899	1,461
	Faringdon Leisure Centre	56,162	19,519	2,693	232	1,679		7,303	87,588		
	Wantage Leisure Centre	72,628	26,330	3,633	313	2,264		9,444	114,612		
Leisure	White Horse Leisure and Tennis Centre	361,875	116,204	16,035	1,381	9,994		47,057	552,546	756,733	757
	Abingdon Outdoor Pool & Kiosk	0	649	90	8	56		0	803		
	Leisure Mileage						929	255	1,184		
	The Beacon	49,756	10,634	1,467	126	915		6,470	69,368		
	District Community Centre	11,777	2,409	332	29	207		1,531	16,285		
	Temporary Accommodation Hostels	29,223	5,287	730	63	455		3,800	39,558		
Other Council Properties	Public Conveniences		5,660	781	67	487			6,995	171,021	171
i iopeities	Abingdon Multi Storey Car Park		17,428	2,405	207	1,499			21,539		
	Car Parks		13,350	1,842	159	1,148			16,499		
	CCTV		629	87	7	54			777		
	Capita			481	41	300	5,280	370	6,472		
	Saba						4,254	1,130	5,384		400
Service Contracts	Sodexo						66,879	16,156	83,035	99,605	100
	Healthmatic						3,803	911	4,714		
	Waste Team	0						0	0		
	Facilities Fleet	2,868						690	3,558		
Staff and Cllr Mileage	Grounds Maintenance	19,122						4,646	23,768	52,325	52
willeage	Technical Services (Cleaning)	1,116						268	1,384		
	Staff and Councillor Business Travel						18,787	4,828	23,615		
								0	d Total	2.640.974	2.641

¹¹ As a result of rounding, the totals presented may be slightly different to the sum of the individual values.



Appendix Four – Vale of White Horse Greenhouse Gas Emissions (kgCO2e) by source 2019/20¹²

		Scope One	Scope Two			Scope Thre	ee				
					Electricity						
				WTT: Generation	WTT: T&D	T&D Losses	Indirect Emissions	WTT	Total	Total GHG (kgCO2e)	Conversion to tCO2e
		Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG	Total GHG			
Council Offices	Milton Park	41,425	36,604	5,105	434	3,108		5,387	92,063	118,957	119
Couriei Offices	Abbey House	9,684	12,903	1,800	153	1,095		1,259	26,894	110,957	119
Waste Collection	Biffa Fleet	970,322						230,821	1,201,143	1,229,391	1,229
	Biffa Buildings and Business Mileage			3,187	271	1,940	22,850		28,248	1,229,391	1,229
	Faringdon Leisure Centre	154,622	59,976	8,365	711	5,092		20,109	248,875		
	Wantage Leisure Centre	286,024	96,126	13,407	1,140	8,161		37,198	442,056		
Leisure	White Horse Leisure and Tennis Centre	683,783	161,748	22,560	1,917	13,732		88,927	972,667	1,786,907	1,787
	Abingdon Outdoor Pool & Kiosk	82,746	13,806	1,926	164	1,172		18,976	118,790		
	Leisure Mileage						3,554	965	4,519		
	The Beacon	46,733	21,811	3,042	259	1,852		6,078	79,775		
	Temporary Accommodation Hostels	29,873	5,803	809	69	493		3,885	40,932		
Other Council	Public Conveniences		5,911	824	70	502			7,307	186,805	187
Properties	Abingdon Multi Storey Car Park		28,874	4,027	342	2,451			35,694	186,805	
	Car Parks		17,993	2,510	213	1,528			22,244		
	ссту		690	96	8	59			853		
	Capita			533	45	324	5,872	432	7,206		
Camilaa Caataaata	Saba						4,337	1,141	5,478	400 204	400
Service Contracts	Sodexo						87,517	21,021	108,538	128,301	128
	Healthmatic						5,719	1,360	7,079		
	Waste Team	1,085						259	1,344		
Staff and Cllr Mileage	Facilities Fleet	2,339						559	2,898	51,636	52
	Staff and Councillor Business Travel						37,723	9,671	47,394		
								Grand	l Total	3,501,997	3,502

¹² As a result of rounding, the totals presented may be slightly different to the sum of the individual values.

