

Reference Number	Title of Agreement	Description of the goods or services being provided	Organisation	Local authority department responsible	Framework or ITQ	Supplier Name	Charity SME VCSE	Commencement Date	One-off Contract	Contract Value	End Date	Review Date	Date published on website
1066	Faringdon installation of new ATP - PM Contract	Project Management for the duration of the delivery of the project.	Vale	Development and Corporate Landlord	Tender	Martin Arnold Associates	No	02/03/2015	Yes	£ 30,000.00	project completion	N/A	Q2 report published 01.07.2023
1443	Henley LC Sauna and Steam Refurbishment	Replacement of the Sauna and Steam cabins and associated fittings.	South	Development and Corporate Landlord	Tender	Sven Saunas Limited	No	06/03/2023	Yes	£ 43,793.17	18/03/2023	N/A	Q2 report published 01.07.2023
1509	WHLTC Relocate gym ventilation supply fan	Relocation of ventilation supply fan within plant room 2 allowing access for contractors for servicing.	Vale	Development and Corporate Landlord	Quote	Thames Valley Temperature Control	No	14/02/2023	Yes	£ 8,722.00	14/03/2023	N/A	Q2 report published 01.07.2023
1522	Refurbishment of Grey's Toilets	The refurbishment of the public toilets in Grey's Road Car Park Henley on Thames	South	Housing and Environment	Non-Framework	Danfo (UK) Ltd	No	01/03/2022	Yes	£ 127,711.00	30.04.2022	N/A	Q2 report published 01.07.2023
1542	Abbey Sports Centre wet side changing area refurbishments	Full wet side changing room refurbishment (male and female)	South	Development and Corporate Landlord	Tender	E W Beard Limited	No	02/02/2023	Yes	£ 134,750.93	05/05/2023	N/A	Q2 report published 01.07.2023
1557	CCTV upgrade - Abingdon, Wantage and Wallingford	To replace 29 analogue CCTV cameras with new digital CCTV cameras in Abingdon and Wantage (including reintroduction of a camera on an OCC lamp post) and upgrade the transmission circuits from analogue to IP. To also remove and responsible dispose of the old cameras. To replace 13 analogue CCTV cameras with new digital CCTV cameras in Wallingford and remove and responsible dispose of the old cameras.	Joint	Legal and Democratic	Framework	British Telecommunications	No	01/09/2022	Yes	£ 436,778.00	30/08/2025	N/A	Q2 report published 01.07.2023
1561	Abbey Sports Centre - Project Manager ATP Refurbishment	Project management services for the ATP refurbishment at Abbey Sport Centre	South	Development and Corporate Landlord	Tender	Sports Lab Ltd	No		Yes	£ 12,200.00	30.08.2023	N/A	Q2 report published 01.07.2023
1570	Town Centres and Retail Study	Commissioning consultants to undertake a Town Centres and Retail Study covering both South Oxfordshire and Vale of White Horse Districts, to support preparation of the Joint Local Plan.	Joint	Policy and Programmes	Non-Framework	Nexus Planning Limited	No	09/05/2022	Yes	£ 39,925.00	31/12/2025	N/A	Q2 report published 01.07.2023
1575	Faringdon Leisure Centre - Air Source Heat Pump and Solar Panel Installation	Main contractor PSDS Funding See also 1513 for project manager contract details	Vale	Development and Corporate Landlord	Non-Framework	AD Heating Solutions Ltd	No	10/01/2022	Yes	£ 803,279.14	31/03/2022	N/A	Q2 report published 01.07.2023
1587	Project Manager - Riverside campsite block refurbishment	Project Manager for refurbishment of the toilets and shower room installation within the campsite toilet and shower block at Riverside.	South	Development and Corporate Landlord	Tender	Bennington Green Limited	No	12/10/2022	Yes	£ 6,750.00	31/03/2023	N/A	Q2 report published 01.07.2023
1588	Riverside Splashpad Refurbishment	Refurbishment of the splash pad, plant and all associated water features, fixings and fittings.	South	Development and Corporate Landlord	Framework	Splash Pads Enterprises Ltd	No	09.05.2023	Yes	£ 264,467.00	31.3.2025	N/A	Q2 report published 01.07.2023
1600	Consultancy Support Policy DES10	To provide specialist consultancy advice on planning applications where an Energy Statement is required. A current PO has already been set up for this work up to the value of £5000, however we would like to extend this up to £8000	South	Planning	Non-Framework	Energy Saving Experts	No	30/04/2022	Yes	£ 3,000.00	31/08/2022	N/A	Q2 report published 01.07.2023

1621	Maintenance of play area equipment	To carry out the maintenance of equipment within the 36 play areas for Vale and 1 play area for South	Joint	Development and Corporate Landlord	Non Framework	Oxford Direct Services	No	20/02/2023	Yes	£ 75,000.00	19/02/2024	N/A	Q2 report published 01.07.2023
1651	Play Pitch Strategy and Leisure Facilities Assessment and Strategy	The purpose of the assessment and strategy is to ensure that the districts have an up-to-date framework for the prioritisation, provision and development of necessary facilities to support sport and physical activity across the public, private and independent sectors	Joint	Policy and Programmes	Framework	Stuart Todd Associates	No	10/10/2022	Yes	£ 78,542.00	01/08/2023	N/A	Q2 report published 01.07.2023
1725	Refurbishment of sportshall floor at Thame Leisure Centre	Works to refurbish the sportshall floor at Thame LC due to H&S issues	South	Development and Corporate Landlord	Quote	Clements Hall Commercial Ltd	No	16.3.2023	Yes	£ 17,286.00	01.09.2023	N/A	Q2 report published 01.07.2023
1726	Dinosaur Live performances at The Beacon	two performances of the touring show @Dinosaur Adventure Live' at The Beacon on 14 February 2023. Fee structure is 84% of ticket sales to the performer and the balance retained by the council. Actual cost/spend is therefore not known until after the event has taken place.	Vale	Development and Corporate Landlord	Quote	Dinosaur Adventure Live	No	44971	Yes	£ 8,000.00	14/02/2023	N/A	Q2 report published 01.07.2023
1734	Building Surveying Services	ARAP - MOD Project	Vale	Development and Corporate Landlord	Quote	Shields Longden	No	03/04/2023	Yes	£ 24,000.00	02/10/2023	N/A	Q2 report published 01.07.2023
1735	Abbey Meadow Outdoor Pool Covers	The supply and installation of pool covers on the outdoor pool	Vale	Development and Corporate Landlord	Quote	Forge	No	N/A	Yes	£ 30,711.00	N/A	N/A	Q2 report published 01.07.2023
1736	New Flooring for Seating Area at Didcot Wave	Installation of new flooring for Didcot Wave seating area	South	Development and Corporate Landlord	Quote	3Sixty Flooring	Yes	03/04/2023	Yes	£ 7,039.15	29/04/2023	N/A	Q2 report published 01.07.2023
1741	Landscape Architect - Greening Design for Thames Water Project	Design of green areas in car parks for Thames Water flood alleviation project	Vale	Development and Corporate Landlord	Quote	Anthony Stiff Associates	No	01/05/2023	Yes	£ 6,370.00	30.6.2024	N/A	Q2 report published 01.07.2023
1754	Renewal of Car Park Information boards	To replace information boards in all Vale car parks	Vale	Development and Corporate Landlord	Quote	Scorpion Signs Ltd	No	08/05/2023	Yes	Schedule of Rates	31/07/2023	N/A	Q2 report published 01.07.2023
1755	Foxhall Manor Roof	Roof repairs to the Foxhall Manor Park site office roof and repainting of storeroom	South	Development and Corporate Landlord	Quote	SCM	No	01/06/2023	Yes	£ 5,595.00	16/06/2023	N/A	Q2 report published 01.07.2023
1759	Contact Centre Software	Contact centre software to replace our existing Rostrvm telephone answering system	Joint	Corporate Services	Framework	Netcall	No	23/06/2023	No	£ 160,626.00	14/06/2026	Jan-26	Q2 report published 01.07.2023
1760	Castle Meadow Wall Collapse	Section of collapsed wall alongside Castle Lane footpath. Repair to wall required.	South	Development and Corporate Landlord	Non-Framework	Dunne Ltd	No	01/06/2023	Yes	£ 8,724.00	30/06/2023	N/A	Q2 report published 01.07.2023
1762	Faringdon Leisure Centre Sports Hall Floor Sand and Seal	Sanding down, relining and sealing of the existing sports hall floor.	Vale	Development and Corporate Landlord	Quote	Corrigan and Chapman	No	01/06/2023	Yes	£ 22,668.75	06/11/2023	N/A	Q2 report published 01.07.2023
1776	Lighting upgrade to hub area at Wantage Leisure Centre	Upgrade lights to LED in hub area at Wantage Leisure Centre	Vale	Development and Corporate Landlord	Quote	Proelec Installations Ltd	No	12/06/2023	Yes	£ 7,495.71	28/09/2023	N/A	Q2 report published 01.07.2023
1778	Dreamcoat Stars performance @ The Beacon	Public (ticketed) performance of the show 'Dreamcoat Stars' at the Beacon on 4 June 2023	Vale	Development and Corporate Landlord	Quote	Joe Show Limited	Yes	04/06/2023	Yes	£ 6,960.00	04/06/2023	N/A	Q2 report published 01.07.2023
1781	Provision of Planning, Building Control, Environmental Services Software	Software for the Planning, Building Control, Environmental Services, Food Safety, Local Land Charges teams	Joint	Corporate Services	Non-Framework	Ocella Systems Ltd	No	01/04/2023	No	£ 40,000.00	31/03/2024	Jul-23	Q2 report published 01.07.2023