

| | 2023-24 Net | 2024-25 Expenditure | 2024-25 Income | 2024-25 Net |
|--|--------------|---------------------|----------------|--------------|
| | £'000 | £'000 | £'000 | £'000 |
| Finance, Governance & Asset Management | 763 | 952 | 136 | 816 |
| Environment & Amenities | 387 | 456 | 90 | 366 |
| Town Infrastructure | 70 | 92 | 0 | 92 |
| Community | 603 | 747 | 84 | 663 |
| | 0 | 0 | 0 | 0 |
| Total | 1,824 | 2,247 | 310 | 1,937 |

| | | | | |
|------------------------|--------------|--|--|--------------|
| Funded by precept | 1,824 | | | 1,937 |
| Funded from CIL monies | - | | | - |
| Funded from reserves | - | | | - |
| Total | 1,824 | | | 1,937 |

Cherie Carruthers RFO

01-Mar-24