

WANTAGE TOWN COUNCIL

| 2023/24 NET EXP £000s | 2024/25 EXP £000s | 2023/24 INC £000s | 2023/24 NET EXP £000s |
|--------------------------------|-------------------------|-------------------------|-----------------------------|
| 368 Precept | | 400 | |
| 255 Leisure and amenities | 213 | 37 | 176 |
| 10 Planning | 16 | | 16 |
| 132 Donations and grants | 157 | | 157 |
| 304 Other services | 325 | 2 | 323 |
| -333 Transfer to/from reserves | -272 | | -272 |
| 368 Total | 439 | 39 | 400 |

Expenditures in 2022/23, 2023/24 and 2024/25 rely upon substantial transfers from reserves. The reserves increased during the pandemic due to cancellations and delays.